## Memo

To: Board of Directors<br>From: Karl Drew, General Manager<br>Date: June 12, 2015<br>Subject: Water Conservation and State Emergency Regulations

Attached for your review is a copy of the newest set of Emergency Regulations adopted by the State Water Resources Control Board on May 5, 2015 and an email received from the State Water Boards with information regarding these regulations. These regulations went into effective May 18, 2015 and will expire on February 13, 2016.

This new set of Emergency Regulations adds and implements the requirement for the State as a whole to achieve an overall $25 \%$ reduction in water use. It establishes tiers to determine the amount of water reduction that is required of water suppliers based on the Residential Gallons per Capita Daily (RGPCD) calculations for each water supplier.

Based on this tier system, Crestline Village Water District is required to reduce its water production by $8 \%$ as compared to the 2013 base year. During 2014, the District achieved a $9 \%$ reduction and so far in 2015 we have achieved an $11.6 \%$ reduction.

On April 28, 2015, the District submitted revised R-GPCD numbers to the State Water Boards. The informational email that was sent to the water suppliers indicated that they were accepting revised calculations until May 31, 2015. The revised average R-GPCD for the July - September 2014 period which is used to determine tier placement is 60.4 . We have been included in the $8 \%$ tier on a pending status in the latest reports from the state and we have submitted additional information supporting our revisions at the request of the State Water Boards. Unless the state notifies us that they are not accepting our revised numbers, we are proceeding with the $8 \%$ reduction in water production requirement.

Based on the restrictions implemented during 2014 and which are continuing in 2015, along with the additional restrictions required by the State in 2015, we should be able to meet the $8 \%$ water production requirement without moving into any other advanced phase of water conservation.

We have had a request from a Board member for a list of the highest water users in the District. Due to privacy issues/requirements, at this time we do not think it is appropriate to make such a list a part of the public record. We have attached a copy of a portion of a report that we generate monthly that shows the number of water accounts that fall into various water consumption levels for the whole District and for accounts with local billing addresses.

# State of California Office of Administrative Law 

In re:
State Water Resources Control Board
Regulatory Action:

Title 23, California Code of Regulations
Adopt sections: 863, 864, 865, 866
Amend sections:
Repeal sections:

## NOTICE OF APPROVAL OF EMERGENCY REGULATORY ACTION

Government Code Sections 11346.1 and 11349.6; Water Code Section 1058.5

OAL File No. 2015-0506-02 EE

The State Water Resources Control Board submitted this action to readopt and further amend three sections, adopted in OAL file no. 2014-0718-01E and readopted in OAL file no. 2015-0320-01EE, and to adopt a new section in title 23 of the California Code of Regulations pertaining to drought emergency water conservation. The updated regulations are intended to safeguard urban water supplies in the event of continued drought, minimize the potential for waste and unreasonable use of water, and achieve the 25 percent statewide potable water usage reduction ordered by Governor Brown in his April 1, 2015 executive order.

OAL approves this emergency regulatory action pursuant to sections 11346.1 and 11349.6 of the Government Code and section 1058.5 of the Water Code.

This emergency regulatory action is effective on $5 / 18 / 2015$ and will expire on 2/13/2016 . The Certificate of Compliance for this action is due no later than 2/12/2016.

Date: 5/18/2015


For: DEBRA M. CORNEZ Director
Original: Thomas Howard
Copy: David Rose

A. PUBLICATION OF NOTICE (Complete for publication in Notice Register)


## B. SUBMISSION OF REGULATIONS (Complete when submitting regulations)

ta. SUBject of regulationS)
Drought Emergency Water Conservation
ib. ALL PREVIOUS RELATED OAL REGULATORY ACTION NUMBER (S)
OAL File No. 2014-0718-01-E; 2015-0320-01EE

4. ALL BEGINNING AND ENOING DATES OF AVAILABLLTY OF MODIFIED REGULATIONS ANDIOR MATERIAL ADOED TO THE RULEMAKING FILE (CIL. COde REGS, title 1, 544 and GOV. COde SII347.1)
5. EFFECTVEDATE OF CHANGES (GOV, Code, 55 11343,4, 11346,1(d), Cal. Code Begs, title 1. 5100)

6. CHECKIF THESE REGULATIONS REQUIRE NOTICE TO, OR REVIEW, CONSULTATION, APPROVAL OR CONCURRENCE BY, ANOTHER AGENCY OR ENTITY


## 8. I certify that the attached copy of the regulations) is a true and correct copy of the regulation(s) identified on this form, that the information specified on this form is true and correct, and that I am the head of the agency taking this action, or a designee of the head of the agency, and am authorized to make this certification. <br> For use by Office of Administrative Law (OAL) only



## ADOPTED TEXT OF EMERGENCY REGULATION

## Article 22.5. Drought Emergency Water Conservation.

Sec. 863. Findings of Drought Emergency.
(a) The State Water Resources Control Board finds as follows:
(1) On January 17, 2014, the Governor issued a proclamation of a state of emergency under the California Emergency Services Act based on drought conditions;
(2) On April 25, 2014, the Governor issued a proclamation of a continued state of emergency under the California Emergency Services Act based on continued drought conditions;
(3) On April 1, 2015, the Governor issued an Executive Order that, in part, directs the State Board to impose restrictions on water suppliers to achieve a statewide 25 percent reduction in potable urban usage through February, 2016; require commercial, industrial, and institutional users to implement water efficiency measures; prohibit irrigation with potable water of ornamental turf in public street medians; and prohibit irrigation with potable water outside newly constructed homes and buildings that is not delivered by drip or microspray systems;
(34) The drought conditions that formed the basis of the Governor's emergency proclamations continue to exist;
(45) The present year is critically dry and has been immediately preceded by two or more consecutive below normal, dry, or critically dry years; and
(56) The drought conditions will likely continue for the foreseeable future and additional action by both the State Water Resources Control Board and local water suppliers will likely be necessary to prevent waste and unreasonable use of water and to further promote conservation.

Authority: Section 1058.5, Water Code.
References: Article X, Section 2, Califormia Constitution; Sections 102, 104, and 105, and 275. Water Code; Light v. State Water Resources Control Board (2014) 226 Cal.App.4th 1463.

Sec. 864. End-User Requirements in Promotion of Water Conservation.
(a) To prevent the waste and unreasonable use of water and to promote water conservation, each of the following actions is prohibited, except where necessary to address an immediate health and safety need or to comply with a term or condition in a permit issued by a state or federal agency:
(1) The application of potable water to outdoor landscapes in a manner that causes runoff such that water flows onto adjacent property, non-irrigated areas, private and public walkways, roadways, parking lots, or structures;
(2) The use of a hose that dispenses potable water to wash a motor vehicle, except where the hose is fitted with a shut-off nozzle or device attached to it that causes it to cease dispensing water immediately when not in use;
(3) The application of potable water to driveways and sidewalks;
(4) The use of potable water in a fountain or other decorative water feature, except where the water is part of a recirculating system;
(5) The application of potable water to outdoor landscapes during and within 48 hours after measurable rainfall;-and
(6) The serving of drinking water other than upon request in eating or drinking establishments, including but not limited to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drink are served and/or purchased-;
(7) The irrigation with potable water of ornamental turf on public street medians; and
(8) The irrigation with potable water of landscapes outside of newly constructed homes and buildings in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission and the Department of Housing and Community Development.
(b) To promote water conservation, operators of hotels and motels shall provide guests with the option of choosing not to have towels and linens laundered daily. The hotel or motel shall prominently display notice of this option in each guestroom using clear and easily understood language.
(c) Immediately upon this subdivision taking effect, all commercial, industrial and institutional properties that use a water supply, any portion of which is from a source other than a water supplier subject to section 865 , shall either:
(1) Limit outdoor irrigation of ornamental landscapes or turf with potable water to no more than two days per week; or
(2) Reduce potable water usage supplied by sources other than a water supplier by 25 percent for the months of June 2015 through February 2016 as compared to the amount used from those sources for the same months in 2013.
(ed) The taking of any action prohibited in subdivision (a) or the failure to take any action required in subdivisions (b) or (c), in addition to any other applicable eivit or eriminal penalties, is an infraction; punishable by a fine of up to five hundred dollars (\$500) for each day in which the violation occurs. The fine for the infraction is in addition to, and does not supersede or limit, any other remedies, civil or criminal.

Authority: Section 1058.5, Water Code.
References: Article X, Section 2, California Constitution; Sections 102, 104, and 105, 275, 350, and 10617. Water Code; Light v. State Water Resources Control Board (2014) 226 Cal.App.4th 1463.

Sec. 865. Mandatory Actions by Water Suppliers.
(a) As used in this section:
(1) "Distributor of a public water supply" has the same meaning as under section 350 of the Water Code, except it does not refer to such distributors when they are functioning solely in a wholesale capacity, but does apply to distributors when they are functioning in a retail capacity.
(2) "R-GPCD" means residential gallons per capita per day.
(3) "Total potable water production" means all potable water that enters into a water supplier's distribution system, excluding water placed into storage and not
withdrawn for use during the reporting period, or water exported outsider the supplier's service area.
(a)(4) The term" "uUrban water supplier;" when used in this section, refers to means a supplier that meets the definition set forth in Water Code section 10617, except it does not refer to suppliers when they are functioning solely in a wholesale capacity, but does apply to suppliers when they are functioning in a retail capacity.
(b)(1) To promote water conservation, each uban water supplier shall implement all requirements and aetions of the stage of its water shortage contingency plan that includes mandatory restrictions on the number of days that eutdoor iirigation of ernamental landseapes or tuff with petable water is allowed, or shall amend its water shertage contingency plan to include mandatory restrictions on the number of days that eutdeor irrigation of ernamental landseapes or turf with potable water is allowed and implement these restrietions within forty five ( 45 ) days. Urban water suppliers with approved alternate plans as deseribed in subdivision (b)(2) are exempted from this fequirement.
(2) An urban water supplier may submit a request to the Executive Director for approval of an alternate plan that ineludes allocation based rate-structures that satisfies the requirements of chapter 3.4 (commeneing with section 370 ) of division 1 of the Water Code, and the Executive Director may approve such an alternate plan upon determining that the rate structure, in conjunction with other measures, achieves a level of eonservation that would be superior to that achieved by implementing limitations on eutdeor irrigation of ornamental landseapes or turf with potable water by the persens it serves to no more than two days per week.
(c) Te promete water conservation, each urban water supplier that does not have a Water shortage contingency plan that restricts the number of days that outdoor infigation of ornamental tandseapes and tuff with potable water is allowed, or has been notified by the Department of Water Resources that its water shortage contingency plan does not meet the requirements of Water Code section 10632 shall, within forty five (45) days, limit eutdeor infigation of ornamental landseapes or turf with potable water by the persons it serves to no more than two days per week.
(db) In furtherance of the promotion of water conservation each urban water supplier shall:
(1) Provide prompt notice to a customer whenever the supplier obtains information that indicates that a leak may exist within the end-user's exclusive control.
(2) Prepare and submit to the State Water Resources Control Board by the $15^{\text {th }}$ of each month a monitoring report on forms provided by the Board. The monitoring report shall include the amount of potable water the urban water supplier produced, including water provided by a wholesaler, in the preceding calendar month and shall compare that amount to the amount produced in the same calendar month in 2013. The monitoring report shall specify the population served by the urban water supplier, the percentage of water produced that is used for the residential sector, descriptive statistics on water conservation compliance and enforcement efforts, atd the number of days that outdoor irrigation is allowed, and monthly commercial, industrial and institutional sector use. The monitoring report shall also estimate the gallons of water per person per day used by the residential customers it serves.
(c)(1) To prevent the waste and unreasonable use of water and to meet the requirements of the Governor's April 1, 2015 Executive Order, each urban water supplier shall reduce its total potable water production by the percentage identified as its conservation standard in this subdivision. Each urban water supplier's conservation standard considers its service area's relative per capita water usage.
(2) Each urban water supplier whose source of supply does not include groundwater or water imported from outside the hydrologic region in which the water supplier is located, and that has a minimum of four years' reserved supply available, may submit to the Executive Director for approval a request that, in lieu of the reduction that would otherwise be required under paragraphs (3) through (10), the urban water supplier shall reduce its total potable water production by 4 percent for each month as compared to the amount used in the same month in 2013. Any such request shall be accompanied by information showing that the supplier's sources of supply do not include groundwater or water imported from outside the hydrologic region and that the supplier has a minimum of four years' reserved supply available.
(3) Each urban water supplier whose average July-September 2014 R-GPCD was less than 65 shall reduce its total potable water production by 8 percent for each month as compared to the amount used in the same month in 2013.
(4) Each urban water supplier whose average July-September 2014 R-GPCD was 65 or more but less than 80 shall reduce its total potable water production by 12 percent for each month as compared to the amount used in the same month in 2013.
(5) Each urban water supplier whose average July-September 2014 R-GPCD was 80 or more but less than 95 shall reduce its total potable water production by 16 percent for each month as compared to the amount used in the same month in 2013.
(6) Each urban water supplier whose average July-September 2014 R-GPCD was 95 or more but less than 110 shall reduce its total potable water production by 20 percent for each month as compared to the amount used in the same month in 2013.
(7) Each urban water supplier whose average July-September 2014 R-GPCD was 110 or more but less than 130 shall reduce its total potable water production by 24 percent for each month as compared to the amount used in the same month in 2013.
(8) Each urban water supplier whose average July-September 2014 R-GPCD was 130 or more but less than 170 shall reduce its total potable water production by 28 percent for each month as compared to the amount used in the same month in 2013.
(9) Each urban water supplier whose average July-September 2014 R-GPCD was 170 or more but less than 215 shall reduce its total potable water production by 32 percent for each month as compared to the amount used in the same month in 2013.
(10) Each urban water supplier whose average July-September 2014 R-GPCD was 215 or more shall reduce its total potable water production by 36 percent for each month as compared to the amount used in the same month in 2013.
(d)(1) Beginning June 1, 2015, each urban water supplier shall comply with the conservation standard specified in subdivision (c).
(2) Compliance with the requirements of this subdivision shall be measured monthly and assessed on a cumulative basis.
(e)(1) Each urban water supplier that provides potable water for commercial agricultural use meeting the definition of Government Code section 51201, subdivision (b), may subtract the amount of water provided for commercial agricultural use from its
potable water production total, provided that any urban water supplier that subtracts any water provided for commercial agricultural use from its total potable water production shall:
(A) Impose reductions determined locally appropriate by the urban water supplier, after considering the applicable urban water supplier conservation standard specified in subdivision (c), for commercial agricultural users meeting the definition of Government Code section 51201 , subdivision (b) served by the supplier;
(B) Report its total potable water production pursuant to subdivision (b)(2) of this section, the total amount of water supplied for commercial agricultural use, and shall identify the reduction imposed on its commercial agricultural users and each recipient of potable water for commercial agricultural use;
(C) Certify that the agricultural uses it serves meet the definition of Government Code section 51201, subdivision (b); and
(D) Comply with the Agricultural Water Management Plan requirement of paragraph 12 of the April 1,2015 Executive Order for all commercial agricultural water served by the supplier that is subtracted from its total potable water production.
(2) Submitting any information pursuant to subdivision (e)(1)(B) or (C) of this section that is found to be materially false by the board is a violation of this regulation. punishable by civil liability of up to five hundred dollars ( $\$ 500$ ) for each day in which the violation occurs. Every day that the error goes uncorrected constitutes a separate violation. Civil liability for the violation is in addition to, and does not supersede or limit, any other remedies, civil or criminal.
(ef)(1) To prevent waste and unreasonable use of water and to promote water. conservation, each distributor of a public water supply,-as-defined in Water-Code section 350, that is not an urban water supplier shall, within forly five (45) days, take one or more of the following actions:
$(\underline{1} \boldsymbol{A})$ Limit outdoor irrigation of ornamental landscapes or turf with potable water by the persons it serves to no more than two days per week; or
(B) Reduce by 25 percent its total potable water production relative to the amount produced in 2013.
(2) Implement anether mandatory conservation measure or measures intendedte achieve - 20 pereent reduction in water consumption by the persons it serves relative to the mount consumed in 2013.
(2) Each distributor of a public water supply that is not an urban water supplier shall submit a report by December 15,2015 , on a form provided by the Board, that either confirms compliance with subdivision (f)(1)(A) or identifies total potable water production, by month, from June through November, 2015, and total potable water production, by month, for June through November 2013.

Authority: Section 1058.5, Water Code. References: Article X, Section 2, California Constitution; Sections 102, 104, 105, 275 , 350, 1846, 10617 and 10632, Water Code; Light v. State Water Resources Control Board (2014) 226 Cal .App.4th 1463.

Sec. 866. Additional Conservation Tools.
(a)(1) To prevent the waste and unreasonable use of water and to promote conservation, when a water supplier does not meet its conservation standard required by section 865 the Executive Director, or the Executive Director's designee, may issue conservation orders requiring additional actions by the supplier to come into compliance with its conservation standard.
(2) A decision or order issued under this article by the board or an officer or employee of the board is subject to reconsideration under article 2 (commencing with section 1122) of chapter 4 of part 1 of division 2 of the Water Code.
(b) The Executive Director, or his designee, may issue an informational order requiring water suppliers, or commercial, industrial or institutional properties that receive any portion of their supply from a source other than a water supplier subject to section 865 , to submit additional information relating to water production, water use or water conservation. The failure to provide the information requested within 30 days or any additional time extension granted is a violation subject to civil liability of up to $\$ 500$ per day for each day the violation continues pursuant to Water Code section 1846.

Authority: Section 1058.5, Water Code.
References: Article X, Section 2, California Constitution; Sections 100, 102, 104, 105, $174,186,187,275,350,1051,1122,1123,1825,1846,10617$ and 10632, Water Code; Light v. State Water Resources Control Board (2014) 226 Cal.App.4th 1463.

| From: | Karl Drew |
| :--- | :--- |
| To: | "Bean, Jessica@Waterboards" |
| Subject: | RE: Justification for Crestline Village Water District Report Revisions |
| Date: | Tuesday, June 09, 2015 6:07:00 PM |
| Attachments: | WaterBoardConservationCalc150609.pdf |
|  | WaterBoardConservationCalc150609.xlsx |

Jessica,

Thank you for your request for additional information. Attached is an excel spreadsheet showing our calculations for July, August and September 2014. The .pdf file is a printout of the spreadsheet.

The reason we revised our Percent Residential Use calculation is that we felt we needed to match our full-time population with their actual water use. We realized that the intent of the Water Boards was to develop a standard that measured the water efficiency of the full-time residential population on a per capita basis. This is evident in your development of the R-GPCD measurement which removed commercial, industrial and institutional water use from the GPCD calculation. While we do not have a large number of hotels or motels in our community, which would be classified as commercial, we have a substantial transient population that uses residential housing units for their stay in our community. The previous calculations matched our Full-Time Population with the Total Water Use for all water services classified as Residential, even though $45-46 \%$ of those services are vacant, second homes or used as weekly or daily rentals by tourists visiting our community.

We are using the methodology and formulas provided by the Water Boards for our calculations with one modification. The methodology does not appear to take into consideration communities that have a large part-time occupancy rate. As a result we revised our residential usage data to reflect and match our full-time population with their actual usage. Since there is no provision to adjust our population for our part-time residential water services, we felt the best course of action was to match our full-time population with their water usage.

We believe that our revisions are valid and hope that the revisions are accepted by the Water Boards. If not, our full-time residents would be required to further reduce their water use to compensate for the water use of tourists and other part-time visitors to our community. Our fulltime population is already conserving and used 54 to 66 R-GPCD during the July to September 2014 measurement period. The 2014 average annual R-GPCD for our full-time residents is 52.7, with a low of 43.6 during the winter months. We achieved a total water reduction of $10.8 \%$ in 2014 as compared to 2013, which we are working on to sustain and improve. This was achieved even though there was a successful campaign by the local Chamber of Commerce and Regional Park to attract and bring more visitors to our community during the summer months.

In response to your specific requests and question:

- Please provide the actual calculations used to determine the percent residential use based on the full-time population value for each of the revised months. See attached spreadsheet.
- Also, please expand on how you determined that full-time residential services account for $53 \%$ of residential services. See attached spreadsheet. Actual percentage is $54-55 \%$. The
$53 \%$ figure was calculated based on the total number of water services. I have included population data from 2010 in the spreadsheet, showing that our full-time population calculation appears to be reasonable when compared to 2010 Census data.
- Finally, did you speak with someone at the Water Board when you decided to use this method to determine your R-GPCD? No. At the time we were preparing to make the revisions, we received the below email dated April 21, 2015, from Mark Emmerson with instructions for filing revisions. In the spirit of cooperation, we submitted our revisions as instructed. We are using the methodology and formulas provided by the Water Boards with one the one modification described above.


## Dear Urban Water Supplier;

We have received a number of revised Monitoring Reports with updated information affecting the residential per capita use (R-GPCD) number. When filing revised reports that result in changes to your R-GPCD regardless of the month, please provide an explanation for the change in the Qualifications field of the Reporting Tool. Also, please maintain a detailed justification and data to support the revised numbers and an explanation for why the data were originally reported incorrectly. We ask that you do not send a detailed justification to the State Water Board unless requested.

Future changes that do not include an explanation in the Qualifications field will not be considered, and filing reports with revised R-GPCD information does not guarantee a change to the supplier's percent reduction tier.

For questions or clarification, please contact:

## Mark Emmerson

(916) 445-6190

Mark.Emmerson@waterboards.ca.gov

Or
Eric Oppenheimer
(916) 445-5960

Eric.Oppenheimer@waterboards.ca.gov

If you have any further questions or if I can provide any additional information, please do not hesitate to contact me.

Karl B. Drew
General Manager
kbdrew@cvwater.com

Crestline Village Water District

# From: Bean, Jessica@Waterboards [mailto:J essica.Bean@Waterboards.ca.gov] <br> Sent: Monday, June 08, 2015 4:08 PM <br> To: kbdrew@cvwater.com <br> Subject: Justification for Crestline Village Water District Report Revisions 

Hi Karl,

On April 28, 2014, revisions were made to the Crestline Village Water District's July, August and September 2014 conservation reports. The justification in the qualification section stated the following:

District serves a mountain resort area. Full-Time Residential Services are 53\% of Total Residential Services. Full-time Population calculated by (Number of People per Household) x (Number of FullTime Residential Services) Percent Residential Use was previously calculated by (Total Residential Consumption) / (Total Water Produced) Corrected Percent Residential Use is calculated by (Full-Time Residential Consumption) / (Total Water Produced) matching Full-Time Residential Consumption with Full-Time Residential Services (Population).

Please provide the actual calculations used to determine the percent residential use based on the full-time population value for each of the revised months. Also, please expand on how you determined that full-time residential services account for $53 \%$ of residential services. Finally, did you speak with someone at the Water Board when you decided to use this method to determine your R-GPCD?

Your assistance with this information will help us to determine if your revised reports can be accepted. Please respond by June 10, 2015 and feel free to contact me with any questions.

Thank you,

## Jessica Bean

Engineering Geologist
Groundwater Management Program
Office of Research, Planning, and Performance
State Water Resources Control Board
1001 I Street
Sacramento, CA 95814
916.341.5334

## Crestline Village Water District

## Conservation Reports Calculations <br> 06/09/15

Line Description
\% Full-Time Residential Water Services

| July 2014 | Aug 2014 | Sept 2014 |  | Calculated |  | Census |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |  |  |
| 4,760 | 4,760 | 4,762 |  | 4,772 |  |  |
| 2,587 | 2,600 | 2,611 |  | 2,669 |  |  |
| $54.35 \%$ | $54.62 \%$ | $54.83 \%$ |  | $55.93 \%$ |  |  |

## Population Calculation

4 People per Household (per 2010 Census)
5 Total Full-Time Population (Line 2 * Line 4)

| 2.83 | 2.83 | 2.83 |  | 2.83 |
| ---: | ---: | ---: | ---: | ---: | ---: |

\% Full-Time Residential Water Usage Calculation

| 6 | Total Water Usage (Cubic Feet) |
| :--- | :---: |
| 7 | Total Residential Water Usage for Full-Time Water Services (Cubic Feet) |
| 8 | \% Full-Time Residential Water Usage ((Line 7 I Line 6) * 100) |


| $2,963,371$ | $2,774,638$ | $2,512,709$ |
| ---: | ---: | ---: |
| $1,818,593$ | $1,703,246$ | $1,618,700$ |
| $\mathbf{6 1 . 3 7 \%}$ | $\mathbf{6 1 . 3 9 \%}$ | $\mathbf{6 4 . 4 2 \%}$ |

R-Gallons Per Capital Daily Calculation
9 Total Water Produced (Cubic Feet)

| $3,280,038$ | $2,697,952$ | $2,790,013$ |
| ---: | ---: | ---: |
| 31 | 31 | 30 |
| 7.48 | 7.48 | 7.48 |
| $\mathbf{6 6 . 3 4}$ | $\mathbf{5 4 . 3 1}$ | $\mathbf{6 0 . 6 5}$ |

## **Notes

All Water Service, Water Usage and Water Production data is taken from reports that are generated monthly by the District. Census Population is calculated per the instructions for the 2010 Urban Water Management Plan.

ALL ACCOUNTS - ALL ZIP CODE
FROM BOOK 02 THRU 93

1 PERI OD AGO 2 PERI ODS AGO 3 PERI OOS AGO 4 PERI ODS AGO 5 PERI OOS AGO 6 PERI OOS AGO AVERAGE CONSUNPTI ON COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/ CONS. OF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS CF

| 0 | 1320 | 0 | 1315 | 0 | 1370 | 0 | 1358 | 0 | 1223 | 0 | 1299 | 100 | 1314 | 16 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-200 | 1147 | 162233 | 1087 | 155262 | 1129 | 160661 | 1135 | 162140 | 1148 | 163885 | 1106 | 156436 | 1125 | 160102 |
| 201-400 | 950 | 331083 | 908 | 316592 | 933 | 325532 | 962 | 333453 | 911 | 317776 | 929 | 322982 | 932 | 324569 |
| 401-600 | 679 | 370295 | 708 | 383734 | 693 | 376111 | 702 | 381707 | 699 | 377455 | 747 | 407056 | 704 | 382726 |
| 601-700 | 198 | 138379 | 221 | 154540 | 229 | 160222 | 215 | 150268 | 237 | 165820 | 203 | 141931 | 217 | 151860 |
| 701-800 | 160 | 128000 | 185 | 147839 | 165 | 132000 | 153 | 122307 | 200 | 159907 | 175 | 139843 | 173 | 138316 |
| 801-900 | 138 | 124200 | 137 | 123139 | 109 | 98100 | 119 | 107100 | 125 | 112500 | 137 | 123300 | 127 | 114723 |
| 901-1000 | 88 | 88000 | 103 | 102931 | 86 | 85906 | 81 | 81000 | 98 | 98000 | 94 | 94000 | 91 | 91639 |
| 1001-1100 | 66 | 72600 | 70 | 77000 | 59 | 64900 | 63 | 69227 | 64 | 70400 | 63 | 69202 | 64 | 70554 |
| 1101-1200 | 47 | 56327 | 46 | 55200 | 44 | 52800 | 29 | 34800 | 59 | 70708 | 41 | 49116 | 44 | 53158 |
| 1201-1300 | 39 | 50700 | 35 | 45500 | 30 | 39000 | 36 | 46800 | 34 | 44200 | 23 | 29900 | 32 | 42683 |
| $1301+$ | 116 | 358803 | 133 | 356858 | 101 | 272525 | 95 | 266116 | 150 | 449501 | 131 | 375000 | 121 | 346467 |
| TOTALS | 4948 | 1880620 | 4948 | 1918595 | 4948 | 1767757 | 4948 | 1754918 | 4948 | 2030152 | 4948 | 1908666 | 4948 | 1876784 |

7 PERI OOS AGO 8 PERI ODS AGO 9 PERI ODS AGO 10 PERI ODS AGO 11 PERI OOS AGO 12 PERI OOS AGO AVERAGE CONSUMPTION CONT/CONS CF CONT/CONS CF COUNT/CONS GF CONT/CONS GF CONT/CONS CF CONT/CONS CF COUNT/COIS.

| 0 | 1230 | 0 | 1213 | 0 | 1141 | 0 | 1027 | 0 | 962 | 0 | 1144 | 0 | 1119 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 1098 | 155071 | 993 | 138940 | 1017 | 146003 | 1038 | 145010 | 1019 | 141203 | 1013 | 143030 | 1029 | 144876 |
| $201-400$ | 905 | 315863 | 860 | 298411 | 821 | 285197 | 811 | 282595 | 793 | 276244 | 785 | 274045 | 829 | 288725 |
| $401-600$ | 733 | 398185 | 739 | 401345 | 695 | 379297 | 691 | 37953 | 693 | 375753 | 655 | 355727 | 701 | 381376 |
| $601-700$ | 216 | 151105 | 225 | 157342 | 241 | 168528 | 277 | 193711 | 246 | 171941 | 261 | 182360 | 244 | 170831 |
| $701-800$ | 200 | 159767 | 201 | 160564 | 215 | 172000 | 220 | 175917 | 214 | 171018 | 224 | 179116 | 212 | 169730 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $801-900$ | 132 | 118800 | 147 | 132300 | 158 | 142116 | 169 | 152100 | 209 | 188030 | 154 | 138521 | 161 | 145311 |
| $901-1000$ | 105 | 104903 | 108 | 107836 | 114 | 113820 | 125 | 124853 | 130 | 129903 | 138 | 137902 | 120 | 119869 |
| $1001-1100$ | 78 | 85800 | 95 | 104500 | 107 | 117619 | 116 | 127503 | 124 | 136400 | 92 | 101200 | 102 | 112170 |
| $1101-1200$ | 56 | 67200 | 66 | 79200 | 73 | 87600 | 68 | 81528 | 87 | 104206 | 86 | 103200 | 72 | 87155 |
| $1201-1300$ | 29 | 37611 | 46 | 59800 | 64 | 83200 | 64 | 83200 | 79 | 102700 | 60 | 78000 | 57 | 74085 |
| $1301+$ | 166 | 465417 | 255 | 685200 | 302 | 822029 | 342 | 1030100 | 392 | 1165639 | 336 | 1016400 | 298 | 864130 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTALS | 4948 | 2059722 | 4948 | 2325438 | 4948 | 2517409 | 4948 | 2774470 | 4948 | 2963037 | 4948 | 2709501 | 4948 | 2558262 |

BUSI NESS - ALL ZI P CODE
FROM BOOK 02 THRU 93

1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI ODS AGO 6 PERI ODS AGO AVERAGE COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 31 | 0 | 26 | 0 | 35 | 0 | 37 | 0 | 35 | 0 | 35 | 0 | 33 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-200 | 42 | 5407 | 47 | 6726 | 39 | 5500 | 42 | 5500 | 40 | 5200 | 43 | 6100 | 42 | 5738 |
| 201-400 | 17 | 6100 | 11 | 3700 | 15 | 5200 | 14 | 4800 | 16 | 5500 | 18 | 6015 | 15 | 5219 |
| 401-600 | 16 | 8900 | 19 | 10500 | 15 | 8100 | 14 | 7508 | 16 | 8600 | 10 | 5300 | 15 | 8151 |
| 601-700 | 4 | 2800 | 7 | 4900 | 6 | 4200 | 5 | 3500 | 6 | 4200 | 3 | 2100 | 5 | 3616 |
| 701-800 | 3 | 2400 | 4 | 3200 | 4 | 3200 | 6 | 4800 | 5 | 4000 | 7 | 5600 | 4 | 3866 |
| 801-900 | 4 | 3600 | 4 | 3600 | 2 | 1800 | 4 | 3600 | 2 | 1800 | 6 | 5400 | 3 | 3300 |
| 901-1000 | 1 | 1000 | 0 | 0 | 5 | 5000 | 2 | 2000 | 2 | 2000 | 2 | 2000 | 2 | 2000 |
| 1001-1100 | 4 | 4400 | 1 | 1100 | 3 | 3300 | 4 | 4400 | 4 | 4400 | 2 | 2200 | 3 | 3300 |
| 1101-1200 | 1 | 1200 | 3 | 3600 | 2 | 2400 | 1 | 1200 | 5 | 6000 | 1 | 1200 | 2 | 2600 |
| 1201-1300 | 2 | 2600 | 4 | 5200 | 3 | 3900 | 1 | 1300 | 1 | 1300 | 2 | 2600 | 2 | 2816 |
| 1301+ | 34 | 149900 | 33 | 139500 | 30 | 135325 | 29 | 118200 | 27 | 128100 | 30 | 134800 | 30 | 134304 |
| TOTALS | 159 | 188307 | 159 | 182026 | 159 | 177925 | 159 | 156808 | 159 | 171100 | 159 | 173315 | 159 | 174913 |

7 PERI OOS AGO 8 PERI ODS AGO 9 PERI ODS AGO 10 PERI ODS AGO 11 PERI OOS AGO 12 PERI OOS AGO AVERAGE

CONSUMPTI ON

| 0 | 33 | 0 | 28 | 0 | 28 | 0 | 23 | 0 | 29 | 0 | 31 | 0 | 28 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1. 200 | 42 | 5800 | 37 | 5400 | 40 | 5951 | 35 | 4914 | 28 | 4100 | 33 | 4335 | 35 | 5083 |
| 201-400 | 12 | 4200 | 20 | 6600 | 15 | 5018 | 20 | 7000 | 19 | 6800 | 19 | 6400 | 17 | 6003 |
| 401-600 | 20 | 11200 | 12 | 6900 | 15 | 8300 | 13 | 7600 | 12 | 6500 | 9 | 4700 | 13 | 7533 |
| 601-700 | 4 | 2800 |  | 2100 | 6 | 4200 | 7 | 4900 | 4 | 2800 | 7 | 4900 | 5 | 3616 |
| 701-800 | 3 | 2400 | 8 | 6400 | 5 | 4000 | 4 | 3200 | 6 | 4800 | 6 | 4800 | 5 | 4266 |
| 801-900 | 5 | 4500 | 2 | 1800 | 3 | 2700 | 5 | 4500 | 5 | 4500 | 2 | 1800 | 3 | 3300 |
| 901-1000 | 4 | 4000 | 1 | 1000 | 0 | 0 | 1 | 1000 | 3 | 3000 | 3 | 3000 | 2 | 2000 |
| 1001-1100 | 2 | 2200 | 5 | 5500 | 3 | 3300 | 2 | 2200 | 3 | 3300 | 2 | 2200 | 2 | 3116 |
| 1101-1200 | 2 | 2400 | 0 | 0 | 3 | 3600 | 0 | 0 | 1 | 1200 | 2 | 2400 | 1 | 1600 |
| 1201-1300 | 0 | 0 | 2 | 2600 | 2 | 2600 | 3 | 3900 | 1 | 1300 | 0 | 0 | 1 | 1733 |
| 1301+ | 32 | 149600 | 41 | 202300 | 39 | 208600 | 46 | 263400 | 48 | 261900 | 45 | 241700 | 41 | 221250 |
| TOTALS | 159 | 189100 | 159 | 240600 | 159 | 248269 | 159 | 302614 | 159 | 300200 | 159 | 276235 | 159 | 259503 |

PUBLIC AGENC - ALL ZII CODE
FROM BOOK 02 THRU 93

1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI ODS AGO 6 PERI ODS AGO AVERAGE COUNT/ CONS. CF COUNT/CONS. CF COUNT/ CONS. CF COUNT/CONS. CF COUNT/ CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 5 | 0 | 6 | 0 | 8 | 0 | 6 | 0 | 8 | 0 | 8 | 0 | 6 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-200 | 2 | 200 | 5 | 800 | 2 | 200 | 4 | 500 | 2 | 200 | 2 | 300 | 2 | 366 |
| 201- 400 | 3 | 900 | 2 | 650 | 4 | 1350 | 3 | 1000 | 2 | 800 | 3 | 1200 | 2 | 983 |
| 401-600 | 0 | 0 | 3 | 1600 | 2 | 1100 | 3 | 1600 | 1 | 600 | 0 | 0 | 1 | 816 |
| 601-700 | 1 | 700 | 0 | 0 | 2 | 1400 | 1 | 700 | 0 | 0 | 1 | 700 | 0 | 583 |
| 701-800 | 2 | 1600 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2400 | 1 | 800 | 1 | 800 |
| 801-900 | 3 | 2700 | 1 | 900 | 0 | 0 | 1 | 900 | 0 | 0 | 1 | 900 | 1 | 900 |
| 901-1000 | 0 | 0 | 1 | 1000 | 1 | 1000 | 0 | 0 | 2 | 2000 | 1 | 1000 | 0 | 833 |
| 1001-1100 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1100 | 2 | 2200 | 0 | 0 | 0 | 550 |
| 1101-1200 | 1 | 1200 | 2 | 2400 | 1 | 1200 | 1 | 1200 | 0 | 0 | 1 | 1200 | 1 | 1200 |
| 1201-1300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1300 | 0 | 0 | 0 | 216 |
| 1301+ | 10 | 76800 | 7 | 47500 | 7 | 19900 | 7 | 41600 | 6 | 46000 | 9 | 54800 | 7 | 47766 |
| TOTALS | 27 | 84100 | 27 | 54850 | 27 | 26150 | 27 | 48600 | 27 | 55500 | 27 | 60900 | 27 | 55016 |

7 PERI ODS AGO 8 PERI ODS AGO 9 PERI ODS AGO 10 PERI ODS AGO 11 PERI ODS AGO 12 PERI ODS AGO AVERAGE CONSUMPTI ON COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 4 | 0 | 6 | 0 | 7 | 0 | 4 | 0 | 4 | 0 | 5 | 0 | 5 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1- 200 | 2 | 200 | 2 | 200 | 3 | 500 | 2 | 127 | 3 | 300 | 2 | 300 | 2 | 271 |
| 201-400 | 3 | 1000 | 2 | 600 | 1 | 400 | 3 | 1000 | 2 | 634 | 3 | 933 | 2 | 761 |
| 401- 600 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 500 | 2 | 1200 | 1 | 600 | 0 | 383 |
| 601-700 | 2 | 1400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 700 | 0 | 350 |
| 701-800 | 1 | 800 | 1 | 800 | 1 | 800 | 1 | 800 | 0 | 0 | 0 | 0 | 0 | 533 |
| 801-900 | 0 | 0 | 1 | 900 | 1 | 900 | 1 | 900 | 2 | 1800 | 0 | 0 | 0 | 750 |
| 901-1000 | 0 | 0 | 1 | 1000 | 1 | 1000 | 0 | 0 | 1 | 1000 | 0 | 0 | 0 | 500 |
| 1001-1100 | 1 | 1100 | 0 | 0 | 1 | 1100 | 1 | 1100 | 1 | 1100 | 0 | 0 | 0 | 733 |
| 1101-1200 | 3 | 3600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1200 | 0 | 800 |
| 1201-1300 | 0 | 0 | 1 | 1300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216 |
| 1301+ | 11 | 85800 | 13 | 110300 | 12 | 121200 | 14 | 207300 | 12 | 226000 | 14 | 236700 | 12 | 164550 |
| TOTALS | 27 | 93900 | 27 | 115100 | 27 | 125900 | 27 | 211727 | 27 | 232034 | 27 | 240433 | 27 | 169849 |

ALL RESI DENT - ALL ZIP CODE
FROM BOOK 02 THRU 93

1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI OOS AGO 6 PERI OOS AGO AVERAGE

## CONSUMPTI ON

| 0 | 1284 | 0 | 1283 | 0 | 1327 | 0 | 1315 | 0 | 1180 | 0 | 1256 | 100 | 1274 | 16 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-200 | 1103 | 156626 | 1035 | 147736 | 1088 | 154961 | 1089 | 156140 | 1106 | 158485 | 1061 | 150036 | 1080 | 153997 |
| 201-400 | 930 | 324083 | 895 | 312242 | 914 | 318982 | 945 | 327653 | 893 | 311476 | 908 | 315767 | 914 | 318367 |
| 401-600 | 663 | 361395 | 686 | 371634 | 676 | 366911 | 685 | 372599 | 682 | 368255 | 737 | 401756 | 688 | 373758 |
| 601-700 | 193 | 134879 | 214 | 149640 | 221 | 154622 | 209 | 146068 | 231 | 161620 | 199 | 139131 | 211 | 147660 |
| 701-800 | 155 | 124000 | 181 | 144639 | 161 | 128800 | 147 | 117507 | 192 | 153507 | 167 | 133443 | 167 | 133649 |
| 801-900 | 131 | 117900 | 132 | 118639 | 107 | 96300 | 114 | 102600 | 123 | 110700 | 130 | 117000 | 122 | 110523 |
| 901-1000 | 87 | 87000 | 102 | 101931 | 80 | 79906 | 79 | 79000 | 94 | 94000 | 91 | 91000 | 88 | 88806 |
| 1001-1100 | 62 | 68200 | 69 | 75900 | 56 | 61600 | 58 | 63727 | 58 | 63800 | 61 | 67002 | 60 | 66704 |
| 1101-1200 | 45 | 53927 | 41 | 49200 | 41 | 49200 | 27 | 32400 | 54 | 64708 | 39 | 46716 | 41 | 49358 |
| 1201-1300 | 37 | 48100 | 31 | 40300 | 27 | 35100 | 35 | 45500 | 32 | 41600 | 21 | 27300 | 30 | 39650 |
| $1301+$ | 72 | 132103 | 93 | 169858 | 64 | 117300 | 59 | 106316 | 117 | 275401 | 92 | 185400 | 82 | 164396 |
| TOTALS | 4762 | 1608213 | 4762 | 1681719 | 4762 | 1563682 | 4762 | 1549510 | 4762 | 1803552 | 4762 | 1674451 | 4762 | 1646854 |

7 PERI COS AGO 8 PERI ODS AGO 9 PERI ODS AGO 10 PERI ODS AGO 11 PERI OOS AGO 12 PERI OOS AGO AVERAGE

CONSUMPTI ON

| 0 | 1193 | 0 | 1179 | 0 | 1106 | 0 | 1000 | 0 | 929 | 0 | 1108 | 0 | 1085 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 1054 | 149071 | 954 | 133340 | 974 | 139552 | 1001 | 139969 | 988 | 136803 | 978 | 138395 | 991 | 139521 |
| $201-400$ | 890 | 310663 | 838 | 291211 | 805 | 279779 | 788 | 274595 | 772 | 268810 | 763 | 266712 | 809 | 281961 |
| $401-600$ | 713 | 306985 | 727 | 394445 | 680 | 370997 | 677 | 369853 | 679 | 368053 | 645 | 350427 | 686 | 373460 |
| $601-700$ | 210 | 146905 | 222 | 155242 | 235 | 164328 | 270 | 188811 | 242 | 169141 | 253 | 176760 | 238 | 166864 |
| $701-800$ | 196 | 156567 | 192 | 153364 | 209 | 167200 | 215 | 171917 | 208 | 166218 | 218 | 174316 | 206 | 164930 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $801-900$ | 127 | 114300 | 144 | 129600 | 154 | 138516 | 163 | 146700 | 202 | 181730 | 152 | 136721 | 157 | 141261 |
| $901-1000$ | 101 | 100903 | 106 | 105836 | 113 | 112820 | 124 | 123853 | 126 | 125903 | 135 | 134902 | 117 | 117369 |
| $1001-1100$ | 75 | 82500 | 90 | 99000 | 103 | 113219 | 113 | 124203 | 120 | 132000 | 90 | 99000 | 98 | 108320 |
| $1101-1200$ | 51 | 61200 | 66 | 79200 | 70 | 84000 | 68 | 81528 | 86 | 103006 | 83 | 99600 | 70 | 84755 |
| $1201-1300$ | 29 | 37611 | 43 | 55900 | 62 | 80600 | 61 | 79300 | 78 | 101400 | 60 | 78000 | 55 | 72135 |
| $1301+$ | 123 | 230017 | 201 | 372600 | 251 | 492229 | 282 | 559400 | 332 | 677739 | 277 | 538000 | 244 | 478330 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTALS | 4762 | 1776722 | 4762 | 1969738 | 4762 | 2143240 | 4762 | 2260129 | 4762 | 2430803 | 4762 | 2192833 | 4762 | 2128910 |

MLTI- UNI T R - ALL ZIP CODE
FROM BOOK 02 THRU 93

1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI ODS AGO 6 PERI ODS AGO AVERAGE CONSUMPTI ON COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 7 | 0 | 7 | 0 | 7 | 0 | 8 | 0 | 8 | 0 | 6 | 0 | 7 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 5 | 700 | 5 | 802 | 4 | 500 | 4 | 700 | 3 | 500 | 5 | 800 | 4 | 667 |
| 201- 400 | 7 | 2400 | 8 | 2700 | 10 | 3600 | 8 | 3000 | 5 | 1600 | 4 | 1400 | 7 | 2450 |
| $401-600$ | 8 | 4500 | 4 | 2300 | 5 | 2700 | 7 | 3900 | 6 | 3100 | 8 | 4200 | 6 | 3450 |
| $601-700$ | 1 | 700 | 5 | 3500 | 0 | 0 | 1 | 700 | 4 | 2800 | 4 | 2800 | 2 | 1750 |
| $701-800$ | 0 | 0 | 0 | 0 | 4 | 3200 | 2 | 1600 | 2 | 1600 | 0 | 0 | 1 | 1066 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 801-900 | 5 | 4500 | 2 | 1800 | 3 | 2700 | 2 | 1800 | 1 | 900 | 3 | 2700 | 2 | 2400 |
| $901-1000$ | 1 | 1000 | 5 | 5000 | 3 | 3000 | 5 | 5000 | 2 | 2000 | 3 | 3000 | 3 | 3166 |
| $1001-1100$ | 5 | 5500 | 5 | 5500 | 3 | 3300 | 4 | 4400 | 3 | 3300 | 6 | 6600 | 4 | 4766 |
| $1101-1200$ | 1 | 1200 | 2 | 2400 | 2 | 2400 | 3 | 3600 | 3 | 3600 | 2 | 2400 | 2 | 2600 |
| $1201-1300$ | 5 | 6500 | 0 | 0 | 1 | 1300 | 1 | 1300 | 4 | 5200 | 0 | 0 | 1 | 2383 |
| $1301+$ | 12 | 27000 | 14 | 29400 | 15 | 29300 | 12 | 23000 | 16 | 32200 | 16 | 30700 | 14 | 28600 |
| TOTALS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 57 | 54000 | 57 | 53402 | 57 | 52000 | 57 | 49000 | 57 | 56800 | 57 | 54600 | 57 | 53300 |

7 PERI OOS AGO 8 PERI ODS AGO 9 PERI OOS AGO 10 PERI ODS AGO 11 PERI OOS AGO 12 PERI OOS AGO AVERAGE
CONSUMPTI O COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS.CF CONN//CONS. CF COUNT/CONS.CF COUNT/CONS.CF COUNT/CONS. CF

| 0 | 5 | 0 | 6 | 0 | 7 | 0 | 4 | 0 | 5 | 0 | 7 | 0 | 5 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 5 | 600 | 4 | 500 | 2 | 300 | 7 | 1100 | 4 | 600 | 3 | 500 | 4 | 600 |
| $201-400$ | 7 | 2400 | 6 | 2000 | 6 | 2100 | 3 | 900 | 6 | 2000 | 5 | 1800 | 5 | 1866 |
| $401-600$ | 8 | 4700 | 5 | 2800 | 5 | 2800 | 6 | 3400 | 1 | 500 | 3 | 1700 | 4 | 2650 |
| $601-700$ | 0 | 0 | 4 | 2800 | 4 | 2800 | 4 | 2800 | 5 | 3500 | 3 | 2100 | 3 | 2333 |
| $701-800$ | 3 | 2400 | 3 | 2400 | 4 | 3200 | 1 | 800 | 3 | 2400 | 5 | 4000 | 3 | 2533 |
| $801-900$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $901-1000$ | 4 | 2700 | 4 | 3600 | 3 | 2700 | 6 | 5400 | 3 | 2700 | 4 | 3600 | 3 | 3450 |
| $1001-1100$ | 4 | 4000 | 1 | 1000 | 2 | 2000 | 1 | 1000 | 1 | 1000 | 1 | 1000 | 1 | 1666 |
| $1101-1200$ | 2 | 2200 | 0 | 0 | 2 | 2200 | 1 | 1100 | 5 | 5500 | 3 | 3300 | 2 | 2383 |
| $1201-1300$ | 3 | 3600 | 4 | 4800 | 4 | 4800 | 3 | 3600 | 0 | 0 | 2 | 2400 | 2 | 3200 |
| $1301+$ | 3 | 3900 | 2 | 2600 | 3 | 3900 | 2 | 2600 | 3 | 3900 | 3 | 3900 | 2 | 3466 |
|  | 14 | 27700 | 18 | 32900 | 15 | 30600 | 19 | 42400 | 21 | 47200 | 18 | 41400 | 17 | 37033 |
| TOTALS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 57 | 54200 | 57 | 55400 | 57 | 57400 | 57 | 65100 | 57 | 69300 | 57 | 65700 | 57 | 61183 |

ALL ACCONTS - 92325 Zl P
FROM BOOK 02 THRU 93

1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI OOS AGO 6 PERI OOS AGO AVERAGE CONSUMPTI ON COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF CONN//CONS. CF COUNT/CONS.CF COUNT/CONS.CF

| 0 | 167 | 0 | 170 | 0 | 179 | 0 | 206 | 0 | 193 | 0 | 200 | 100 | 185 | $16-$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 572 | 90662 | 521 | 80428 | 580 | 91143 | 581 | 91920 | 536 | 84525 | 514 | 79957 | 550 | 86439 |
| 201- 400 | 763 | 267674 | 716 | 251016 | 742 | 259212 | 745 | 260168 | 690 | 242673 | 733 | 255277 | 731 | 256003 |
| $401-600$ | 572 | 311909 | 595 | 322500 | 582 | 316177 | 590 | 320786 | 577 | 312316 | 627 | 341525 | 590 | 320868 |
| $601-700$ | 167 | 116829 | 185 | 129500 | 199 | 139300 | 180 | 125922 | 201 | 140620 | 170 | 118917 | 183 | 128514 |
| $701-800$ | 134 | 107200 | 158 | 126319 | 139 | 111200 | 120 | 96000 | 165 | 131907 | 148 | 118400 | 144 | 115171 |
| $801-900$ | 107 | 96300 | 113 | 101608 | 88 | 79200 | 100 | 90000 | 103 | 92700 | 108 | 97200 | 103 | 92834 |
| $901-1000$ | 76 | 76000 | 88 | 88000 | 73 | 72906 | 69 | 69000 | 77 | 77000 | 76 | 76000 | 76 | 76484 |
| $1001-1100$ | 53 | 58300 | 60 | 66000 | 50 | 55000 | 48 | 52800 | 53 | 58300 | 48 | 52702 | 52 | 57183 |
| $1101-1200$ | 40 | 47927 | 39 | 46800 | 35 | 42000 | 24 | 28800 | 43 | 51500 | 31 | 37116 | 35 | 42358 |
| $1201-1300$ | 28 | 36400 | 25 | 32500 | 21 | 27300 | 23 | 29900 | 20 | 26000 | 14 | 18200 | 21 | 28383 |
| $1301+$ | 63 | 141103 | 72 | 15600 | 54 | 118825 | 56 | 122816 | 84 | 217601 | 73 | 157500 | 67 | 151574 |
| TOTALS | 2742 | 1350304 | 2742 | 1396271 | 2742 | 1312263 | 2742 | 1288112 | 2742 | 1435150 | 2742 | 1352694 | 2742 | 1355799 |

7 PERI OOS AGO 8 PERI ODS AGO 9 PERI ODS AGO 10 PERI ODS AGO 11 PERI OOS AGO 12 PERI OOS AGO AVERAGE CONSUNPTI ON COUNT/CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/CONS. CF

| 0 | 185 | 0 | 177 | 0 | 189 | 0 | 161 | 0 | 181 | 0 | 195 | 0 | 181 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 507 | 80430 | 456 | 68905 | 432 | 68753 | 406 | 63485 | 368 | 55885 | 412 | 64277 | 430 | 66955 |
| $201-400$ | 674 | 236239 | 617 | 215755 | 586 | 204155 | 584 | 204966 | 541 | 189642 | 540 | 189314 | 590 | 206678 |
| $401-600$ | 600 | 326178 | 607 | 330334 | 553 | 301963 | 516 | 282421 | 509 | 276682 | 530 | 288327 | 552 | 300984 |
| $601-700$ | 184 | 128705 | 183 | 128030 | 193 | 134928 | 224 | 156703 | 199 | 139121 | 221 | 154360 | 200 | 140307 |
| $701-800$ | 180 | 143767 | 161 | 128800 | 175 | 140000 | 186 | 148717 | 171 | 136713 | 186 | 148716 | 176 | 141118 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $801-900$ | 103 | 92700 | 119 | 107100 | 127 | 114300 | 133 | 119700 | 158 | 142200 | 119 | 107021 | 126 | 113836 |
| $901-1000$ | 84 | 84000 | 88 | 87836 | 97 | 96905 | 104 | 103853 | 95 | 95000 | 109 | 109000 | 96 | 96099 |
| $1001-1100$ | 66 | 72600 | 79 | 86900 | 76 | 83519 | 90 | 99000 | 101 | 111100 | 68 | 74800 | 80 | 87986 |
| $1101-1200$ | 38 | 45600 | 56 | 67200 | 56 | 67200 | 51 | 61200 | 76 | 91006 | 73 | 87600 | 58 | 69967 |
| $1201-1300$ | 21 | 27211 | 37 | 48100 | 51 | 66300 | 53 | 68900 | 61 | 79300 | 48 | 62400 | 45 | 58701 |
| $1301+$ | 100 | 213917 | 162 | 334300 | 207 | 436908 | 234 | 502800 | 282 | 617316 | 241 | 505300 | 204 | 435090 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTALS | 2742 | 1451347 | 2742 | 1603260 | 2742 | 1714931 | 2742 | 1811745 | 2742 | 1933965 | 2742 | 1791115 | 2742 | 1717727 |

BUSI NESS - 92325 ZI P
FROM BOOK 02 THRU 93

1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI ODS AGO 6 PERI ODS AGO AVERAGE COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 16 | 0 | 10 | 0 | 14 | 0 | 17 | 0 | 16 | 0 | 15 | 0 | 14 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-200 | 24 | 3200 | 30 | 3926 | 26 | 3500 | 28 | 3700 | 25 | 3200 | 28 | 4000 | 26 | 3587 |
| 201- 400 | 14 | 5100 | 6 | 2000 | 10 | 3400 | 8 | 2800 | 10 | 3500 | 14 | 4715 | 10 | 3585 |
| 401-600 | 9 | 4900 | 16 | 8800 | 11 | 5900 | 9 | 4708 | 14 | 7500 | 8 | 4200 | 11 | 6001 |
| 601-700 | 3 | 2100 | 5 | 3500 | 4 | 2800 | 5 | 3500 | 3 | 2100 | 0 | 0 | 3 | 2333 |
| 701-800 | 1 | 800 | 3 | 2400 | 2 | 1600 | 3 | 2400 | 3 | 2400 | 5 | 4000 | 2 | 2266 |
| 801-900 | 3 | 2700 | 2 | 1800 | 1 | 900 | 3 | 2700 | 0 | 0 | 2 | 1800 | 1 | 1650 |
| 901-1000 | 1 | 1000 | 0 | 0 | 5 | 5000 | 2 | 2000 | 2 | 2000 | 1 | 1000 | 1 | 1833 |
| 1001-1100 | 2 | 2200 | 1 | 1100 | 1 | 1100 | 2 | 2200 | 3 | 3300 | 2 | 2200 | 1 | 2016 |
| 1101-1200 | 1 | 1200 | 1 | 1200 | 2 | 2400 | 0 | 0 | 1 | 1200 | 1 | 1200 | 1 | 1200 |
| 1201-1300 | 2 | 2600 | 3 | 3900 | 2 | 2600 | 1 | 1300 | 1 | 1300 | 0 | 0 | 1 | 1950 |
| 1301+ | 15 | 52700 | 14 | 44100 | 13 | 43325 | 13 | 41100 | 13 | 48400 | 15 | 49600 | 13 | 46537 |
| TOTALS | 91 | 78500 | 91 | 72726 | 91 | 72525 | 91 | 66408 | 91 | 74900 | 91 | 72715 | 91 | 72962 |

7 PERI ODS AGO 8 PERI ODS AGO 9 PERI ODS AGO 10 PERI ODS AGO 11 PERI ODS AGO 12 PERI ODS AGO AVERAGE
CONSUMPTI ON COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 15 | 0 | 15 | 0 | 11 | 0 | 9 | 0 | 11 | 0 | 15 | 0 | 12 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1- 200 | 28 | 3900 | 24 | 3500 | 27 | 4126 | 24 | 3500 | 19 | 2800 | 22 | 3200 | 24 | 3504 |
| 201-400 | 8 | 2900 | 12 | 4000 | 10 | 3400 | 13 | 4600 | 13 | 4500 | 10 | 3300 | 11 | 3783 |
| 401-600 | 15 | 8400 | 10 | 5800 | 13 | 7200 | 8 | 4800 | 7 | 3800 | 6 | 3200 | 9 | 5533 |
| 601-700 | 1 | 700 | 3 | 2100 | 5 | 3500 | 5 | 3500 | 3 | 2100 | 7 | 4900 | 4 | 2800 |
| 701-800 | 3 | 2400 | 5 | 4000 | 3 | 2400 | 2 | 1600 | 5 | 4000 | 5 | 4000 | 3 | 3066 |
| 801- 900 | 2 | 1800 | 2 | 1800 | 1 | 900 | 5 | 4500 | 5 | 4500 | 1 | 900 | 2 | 2400 |
| 901-1000 | 1 | 1000 | 1 | 1000 | 0 | 0 | 1 | 1000 | 2 | 2000 | 3 | 3000 | 1 | 1333 |
| 1001-1100 | 2 | 2200 | 1 | 1100 | 2 | 2200 | 2 | 2200 | 3 | 3300 | 1 | 1100 | 1 | 2016 |
| 1101-1200 | 1 | 1200 | 0 | 0 | 1 | 1200 | 0 | 0 | 1 | 1200 | 1 | 1200 | 0 | 800 |
| 1201-1300 | 0 | 0 | 1 | 1300 | 1 | 1300 | 2 | 2600 | 1 | 1300 | 0 | 0 | 0 | 1083 |
| 1301+ | 15 | 50000 | 17 | 57100 | 17 | 63600 | 20 | 72200 | 21 | 80300 | 20 | 72100 | 18 | 65883 |
| TOTALS | 91 | 74500 | 91 | 81700 | 91 | 89826 | 91 | 100500 | 91 | 109800 | 91 | 96900 | 91 | 92204 |

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1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI ODS AGO 6 PERI ODS AGO AVERAGE COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/CONS. CF COUNT/CONS. CF

1- 200
201-400
401-600
601-700
701-800
801-900
901-1000
1001-1100
1101-1200
1201-1300
1301+
TOTALS

| 2 | 0 | 1 | 0 |
| ---: | ---: | ---: | ---: |
| 0 | 0 | 2 | 300 |
| 1 | 300 | 1 | 250 |
| 0 | 0 | 1 | 500 |
| 0 | 0 | 0 | 0 |
| 1 | 800 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 1 | 1200 |
| 0 | 0 | 0 | 0 |
| 3 | 9700 | 1 | 8200 |
| 7 | 10800 | 7 | 10450 |

$\begin{array}{llll}7 & 10800 & 7 & 10450\end{array}$

8 PER OOS AGO COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 1 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 2 | 0 | 1 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 2 | 200 | 0 | 0 | 2 | 300 | 0 | 0 | 1 | 100 | 1 | 200 | 1 | 133 |
| $201-400$ | 1 | 300 | 1 | 300 | 0 | 0 | 2 | 600 | 2 | 634 | 1 | 333 | 1 | 361 |
| $401-600$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $601-700$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $701-800$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $801-900$ |  | 0 | 0 | 1 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 901-1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $1001-1100$ | 1 | 1100 | 0 | 0 | 0 | 0 | 1 | 1100 | 1 | 1100 | 0 | 0 | 0 | 550 |
| $1101-1200$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $1201-1300$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $1301+$ | 2 | 10200 | 3 | 14600 | 3 | 13500 | 2 | 14800 | 2 | 13800 | 3 | 19600 | 2 | 14416 |
| TOTALS |  | 7 | 11800 | 7 | 15800 | 7 | 13800 | 7 | 16500 | 7 | 15634 | 7 | 20133 | 7 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | 15611 |

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1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI OOS AGO 6 PERI OOS AGO AVERAGE CONSUMPTI ON COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF CONNT/CONS. CF COUNT/CONS.CF COUNT/CONS. CF

| 0 | 149 | 0 | 159 | 0 | 163 | 0 | 188 | 0 | 175 | 0 | 183 | 100 | 169 | $16-$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 548 | 87462 | 489 | 76202 | 554 | 87643 | 551 | 88020 | 510 | 81225 | 486 | 75957 | 523 | 82751 |
| $201-400$ | 748 | 262274 | 709 | 248766 | 730 | 255162 | 735 | 256768 | 679 | 238773 | 717 | 249762 | 719 | 251917 |
| $401-600$ | 563 | 307009 | 578 | 313200 | 570 | 309777 | 581 | 316078 | 562 | 304216 | 619 | 337325 | 578 | 314600 |
| $601-700$ | 164 | 114729 | 180 | 126000 | 195 | 136500 | 175 | 122422 | 198 | 138520 | 170 | 118917 | 180 | 126181 |
| $701-800$ | 132 | 105600 | 155 | 123919 | 137 | 109600 | 117 | 93600 | 162 | 129507 | 142 | 113600 | 140 | 112637 |
| $801-900$ | 104 | 93600 | 111 | 99808 | 87 | 78300 | 97 | 87300 | 103 | 92700 | 106 | 95400 | 101 | 91184 |
| $901-1000$ | 75 | 75000 | 88 | 88000 | 68 | 67906 | 67 | 67000 | 75 | 75000 | 75 | 75000 | 74 | 74651 |
| $1001-1100$ | 51 | 56100 | 59 | 64900 | 49 | 53900 | 46 | 50600 | 50 | 55000 | 46 | 50502 | 50 | 55167 |
| $101-1200$ | 39 | 46727 | 37 | 44400 | 32 | 38400 | 24 | 28800 | 42 | 50308 | 30 | 35916 | 34 | 40588 |
| $1201-1300$ | 26 | 33800 | 22 | 28600 | 19 | 24700 | 22 | 28600 | 19 | 24700 | 14 | 18200 | 20 | 26433 |
| $1301+$ | 45 | 78703 | 57 | 99300 | 40 | 70100 | 41 | 70016 | 69 | 160801 | 56 | 100000 | 51 | 96486 |
| OOTALS | 2644 | 1261004 | 2644 | 1313095 | 2644 | 1231988 | 2644 | 1209204 | 2644 | 1350750 | 2644 | 1270479 | 2644 | 1272753 |

7 Perl OOS AGO 8 PERI ODS AGO 9 PERI OOS AGO 10 PERI ODS AGO 11 PERI OOS AGO 12 PERI OOS AGO AVERAGe CONSUNPTI ON CONN/ CONS. CF COUNT/CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/ CONS. CF COUNT/CONS. (

| 0 | 169 | 0 | 160 | 0 | 176 | 0 | 150 | 0 | 169 | 0 | 178 | 0 | 167 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 477 | 76330 | 432 | 65405 | 403 | 64327 | 382 | 59985 | 348 | 52985 | 389 | 60877 | 405 | 63318 |
| $201-400$ | 665 | 233039 | 604 | 211455 | 576 | 200755 | 569 | 199766 | 526 | 184508 | 529 | 185681 | 578 | 202534 |
| $401-600$ | 585 | 317778 | 597 | 324534 | 540 | 294763 | 508 | 277621 | 502 | 272882 | 524 | 285127 | 542 | 295450 |
| $601-700$ | 183 | 128005 | 180 | 125930 | 188 | 131428 | 219 | 153203 | 196 | 137021 | 214 | 149460 | 196 | 137507 |
| $701-800$ | 177 | 141367 | 156 | 124800 | 172 | 137600 | 184 | 147117 | 166 | 132713 | 181 | 144716 | 172 | 138052 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $801-900$ | 101 | 90900 | 116 | 104400 | 126 | 113400 | 128 | 115200 | 153 | 137700 | 118 | 106121 | 123 | 111286 |
| $901-1000$ | 83 | 83000 | 87 | 86836 | 97 | 96905 | 103 | 102853 | 93 | 93000 | 106 | 106000 | 94 | 94765 |
| $1001-1100$ | 63 | 69300 | 78 | 85800 | 74 | 81319 | 87 | 95700 | 97 | 106700 | 67 | 73700 | 77 | 85419 |
| $1101-1200$ | 37 | 44400 | 56 | 67200 | 55 | 66000 | 51 | 61200 | 75 | 89806 | 72 | 86400 | 57 | 69167 |
| $1201-1300$ | 21 | 27211 | 36 | 46800 | 50 | 65000 | 51 | 66300 | 60 | 78000 | 48 | 62400 | 44 | 57618 |
| $1301+$ | 83 | 153717 | 142 | 262600 | 187 | 359808 | 212 | 415800 | 259 | 523216 | 218 | 413600 | 183 | 354790 |
| TOTALS | 2644 | 1365047 | 2644 | 1505760 | 2644 | 1611305 | 2644 | 1694745 | 2644 | 1808531 | 2644 | 1674082 | 2644 | 1609911 |

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1 PERI OD AGO 2 PERI ODS AGO 3 PERI ODS AGO 4 PERI ODS AGO 5 PERI ODS AGO 6 PERI ODS AGO AVERAGE

## CONSUMPTI ON

| 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 | 2 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-200 | 3 | 500 | 3 | 600 | 2 | 300 | 3 | 600 | 1 | 200 | 3 | 400 | 2 | 433 |
| 201-400 | 4 | 1500 | 4 | 1300 | 5 | 1700 | 5 | 1900 | 5 | 1600 | 3 | 1000 | 4 | 1500 |
| 401-600 | 4 | 2200 | 2 | 1100 | 2 | 1100 | 3 | 1600 | 1 | 500 | 4 | 2100 | 2 | 1433 |
| 601-700 | 0 | 0 | 2 | 1400 | 0 | 0 | 0 | 0 | 3 | 2100 | 2 | 1400 | 1 | 816 |
| 701-800 | 0 | 0 | 0 | 0 | 1 | 800 | 0 | 0 | 1 | 800 | 0 | 0 | 0 | 266 |
| 801-900 | 3 | 2700 | 1 | 900 | 2 | 1800 | 2 | 1800 | 0 | 0 | 1 | 900 | 1 | 1350 |
| 901-1000 | 0 | 0 | 1 | 1000 | 1 | 1000 | 3 | 3000 | 1 | 1000 | 3 | 3000 | 1 | 1500 |
| 1001-1100 | 2 | 2200 | 1 | 1100 | 2 | 2200 | 2 | 2200 | 1 | 1100 | 0 | 0 | 1 | 1466 |
| 1101-1200 | 0 | 0 | 1 | 1200 | 0 | 0 | 0 | 0 | 1 | 1200 | 0 | 0 | 0 | 400 |
| 1201-1300 | 1 | 1300 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2600 | 0 | 0 | 0 | 650 |
| 1301+ | 3 | 6400 | 5 | 9000 | 5 | 7600 | 2 | 2900 | 4 | 7300 | 4 | 8000 | 3 | 6866 |
| TOTALS | 22 | 16800 | 22 | 17600 | 22 | 16500 | 22 | 14000 | 22 | 18400 | 22 | 16800 | 22 | 16683 | COUNT/CONS.CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF

$\begin{array}{llllllllllllll}22 & 16800 & 22 & 17600 & 22 & 16500 & 22 & 14000 & 22 & 18400 & 22 & 16800 & 22 & 16683\end{array}$

7 PERI OOS AGO 8 PERI ODS AGO 9 PERI ODS AGO 10 PERI ODS AGO 11 PERI OSS AGO 12 PERI OOS AGO AVERAGE CONSUMPTI ON COUNT/CONS.CF COUNT/CONS. CF COUNT/CONS. CF COUNT/CONS. CF COUNT/ CONS. CF COUNT/CONS. CF COUNT/CONS. CF

| 0 | 2 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 2 | 0 | 2 | 0 | 1 | 0 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $1-200$ | 1 | 200 | 1 | 200 | 1 | 200 | 2 | 300 | 1 | 200 | 1 | 100 | 1 | 200 |
| $201-400$ | 5 | 1600 | 4 | 1300 | 4 | 1400 | 3 | 900 | 3 | 1000 | 3 | 1000 | 3 | 1200 |
| $401-600$ | 5 | 2900 | 3 | 1600 | 3 | 1700 | 3 | 1700 | 0 | 0 | 2 | 1200 | 2 | 1516 |
| $601-700$ | 0 | 0 | 2 | 1400 | 1 | 700 | 3 | 2100 | 4 | 2800 | 1 | 700 | 1 | 1283 |
| $701-800$ | 1 | 800 | 2 | 1600 | 3 | 2400 | 1 | 800 | 1 | 800 | 3 | 2400 | 1 | 1466 |
| $801-900$ |  | 0 | 0 | 1 |  |  |  |  |  |  |  |  |  |  |
|  |  | 2700 | 3 | 2700 | 2 | 1800 | 3 | 2700 | 2 | 1800 |  |  |  |  |
| $901-1000$ | 1 | 1000 | 0 | 0 | 0 | 0 | 1 | 1000 | 0 | 0 | 1 | 1000 | 0 | 500 |
| $1001-1100$ | 2 | 2200 | 0 | 0 | 1 | 1100 | 0 | 0 | 3 | 3300 | 1 | 1100 | 1 | 1283 |
| $1101-1200$ | 0 | 0 | 2 | 2400 | 1 | 1200 | 1 | 1200 | 0 | 0 | 1 | 1200 | 0 | 1000 |
| $12301-1300$ | 0 | 0 | 2 | 2600 | 0 | 0 | 0 | 0 | 1 | 1300 | 0 | 0 | 0 | 650 |
| $1301+$ | 5 | 7900 | 3 | 5000 | 3 | 5300 | 4 | 7800 | 5 | 10100 | 4 | 8300 | 4 | 7400 |
| TOTALS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 22 | 17000 | 22 | 16700 | 22 | 18500 | 22 | 21300 | 22 | 19700 | 22 | 18300 |  |  |

