



Memo

To: Board of Directors
From: Tom Weddle, General Manager
Date: June 20, 2023
Subject: Managers Report

1. Field Maintenance - We received our new skid steer tractor from RDO. We were able to complete the sale a little more than \$10,000 under the original budget.

Sam Crum acid washed and scrubbed Felsen, but he informed us that it would be the last time. Next it needed cleaning it would require the addition of a plastic casing. Edison has put in a service order for us to change Felsen from 208 volts to 240 volts. This will allow us to use the motor from Electra and be more efficient.

The pump and motor from Cypress have been placed in the Electra Well. It's been chlorinated by Sam Crum. Once there is no residual and it passes a bacti test, we can place it online and catch up with the state required samples.

The new High Tide telemetry at the Pioneer Pumphouse has worked great. High Tide customer service has been amazing. They helped us in the evenings and weekend step by step to get us online. We decided to move ahead and finished the purchase for the rest of the system. We were able to get a 20% discount off our purchase. The final cost was \$44,472.00

We have completed all the flushing of dead ends for the next six months. Completed meter accuracy testing for the year as well.

Bidadoo Auctions Sold the track sprayer trailer for \$1,026, the vibratory roller for \$2,247, and the towable street broom for \$3,062.

2. Investments -. King Capital Investment Monthly summary. The invested money with King Capitol accrued a total of \$15,633.33 this year.

3. Water Report – Water Report showed significant less purchased from CLAWA for the month of May with 200,000 cubic feet less water used from May 2023 compared to May of 2021.

4. **CSDA** – The CSDA conference is August 28-31 which I plan to attend.