



Memo

To: Board of Directors
From: Tom Weddle, General Manager
Date: 4/21/26
Subject: Manager's Reports

Field Manager

The water truck repairs have been completed. We are now able to begin our April flushing. Valley View has asked us to do their flushing when we do ours.

Wilson tank site will need a 25kw generator to meet the demand of electricity required for the vertical well and the booster pump plus the regular power needed for the building. RDO (caterpillar) gave us a bid of \$33,000. Found out we can't use it because it is a diesel generator. Northern tool sells a Generac 28kw for around \$7,000. We are waiting on pricing from Ferrell gas for a tank and service to know the full price of that route. If it is a good price, we may be able to do more than one site with the money we have budgeted.

Weed abatement with All of the Above will begin 5/18/26. We will be sending two of our guys with them to use the backhoe and give guidelines of how we clean up each site.

We reached out to get a quote on tank painting for capitol projects in the future. Brookside came back with 15 workdays at a price of \$80,000. Wilson Tank came back with 18 workdays at a price of \$102,500. This is the same company we used to paint both Zurich tanks.

CSD vault repairs have been completed, flushed, chlorinated, sampled and put back online. We are now changing the floor for proper drainage to eliminate standing water which we believe is what caused the damage to begin with.

General Manager

Rate Study. Unfortunately, Nick has been inundated with budgets and levees for their other clients and will have finish the report over the next 4 days. He expects to have it to us before May 27th to give you time to look through it and if there needs to be any changes, we can do them on Friday the 29th. We will need to have a special Board meeting on Tuesday June 2nd to approve the report to allow us our 45 days before the July Board Meeting.

New Well. I have been in contact with Senator Bogh's office to work on funding for the new well to offset Electra's production due to the Uranium problem. They seem very willing to work towards helping us out. I have a meeting with both the Senators office and Mike Lane on Monday May 18th to determine next steps.

Obernalte Grant Update. The House has started considering the first Fiscal Year 2027 (FY27) appropriations funding bill of the cycle. This is where we were last year with our other grant. Either all appropriations get approved for the cycle or none of them.