

**Crestline Village Water District
Source of Supply Production Report
System Loss - Last 13 Months
In Cubic Feet**

09/10/14

	August	Sept	Oct	Nov	Dec	Jan '14	Feb	Mar	Apr	May	June	July	August	Total
Sources of Supply														
Wells	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	15,110,371
Purchased Water	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	18,538,559
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	33,648,930
Water Used **														
Metered Accounts														
Crestline Area	1,365,266	1,302,605	1,096,815	986,621	956,740	944,307	820,911	910,620	936,230	1,094,574	1,305,561	1,391,440	1,189,974	14,301,664
Lake Gregory Area	1,607,907	1,691,734	1,365,278	1,172,404	937,125	1,060,911	865,939	948,510	992,275	1,080,629	1,446,406	1,624,329	1,405,655	16,199,102
Change in Storage	(93,285)	46,834	39,532	(25,989)	31,137	57,593	(57,425)	(20,066)	14,489	(72,865)	24,026	61,310	33,081	38,372
Flushing, System & Other	108,366	105,749	106,590	206,322	106,860	65,024	21,980	19,669	19,061	25,889	18,939	17,739	16,439	838,627
Accounted for Water	2,988,254	3,146,922	2,608,215	2,339,358	2,031,862	2,127,835	1,651,405	1,858,733	1,962,055	2,128,227	2,794,932	3,094,818	2,645,149	31,377,765
System Loss (CF)	251,138	174,277	143,769	116,187	217,488	179,942	90,885	178,665	115,350	304,414	261,027	185,220	52,803	2,271,165
System Loss (%)	7.8%	5.2%	5.2%	4.7%	9.7%	7.8%	5.2%	8.8%	5.6%	12.5%	8.5%	5.6%	2.0%	6.7%
System Loss (GPM)	43.5	29.2	24.1	18.9	40.3	29.2	16.9	29.9	20.0	52.7	43.7	31.0	9.5	32.4
Month to Month Averaging ***														
System Loss (CF)	125,569	212,708	159,023	129,978	166,838	198,715	135,414	134,775	147,008	209,882	282,721	223,124	119,012	2,244,767
System Loss (%)	3.9%	6.5%	5.2%	5.0%	7.2%	8.7%	6.5%	7.0%	7.2%	9.0%	10.5%	7.1%	3.8%	6.7%
System Loss (GPM)	21.7	36.3	26.6	21.5	29.6	34.8	23.0	23.4	25.0	36.3	48.2	37.4	20.2	32.0
Estimated Uses														
Known leaks - Est. loss	4,644	337	2,339	241	2,370	6,345	337	5,775	24,225	578	8,807	4,251	1,444	61,693
Total Estimated Uses	4,644	337	2,339	241	2,370	6,345	337	5,775	24,225	578	8,807	4,251	1,444	61,693
Unaccounted for Water (CF)	246,494	173,940	141,430	115,946	215,118	173,597	90,548	172,890	91,125	303,836	252,220	180,969	51,359	2,209,472
Unaccounted For (%)	7.6%	5.2%	5.1%	4.7%	9.6%	7.5%	5.2%	8.5%	4.4%	12.5%	8.3%	5.5%	1.9%	6.6%
Unaccounted For (GPM)	42.7	29.1	23.7	18.8	39.9	28.2	16.8	29.0	15.8	52.6	42.3	30.3	9.2	31.5
Number of Days in Period	30	31	31	32	28	32	28	31	30	30	31	31	29	364

NOTES:

Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.

* - Currently there are no Adjustments to Wells being made.

** - Water Used - Metered Accounts is adjusted to the time period in Total Water Supplied

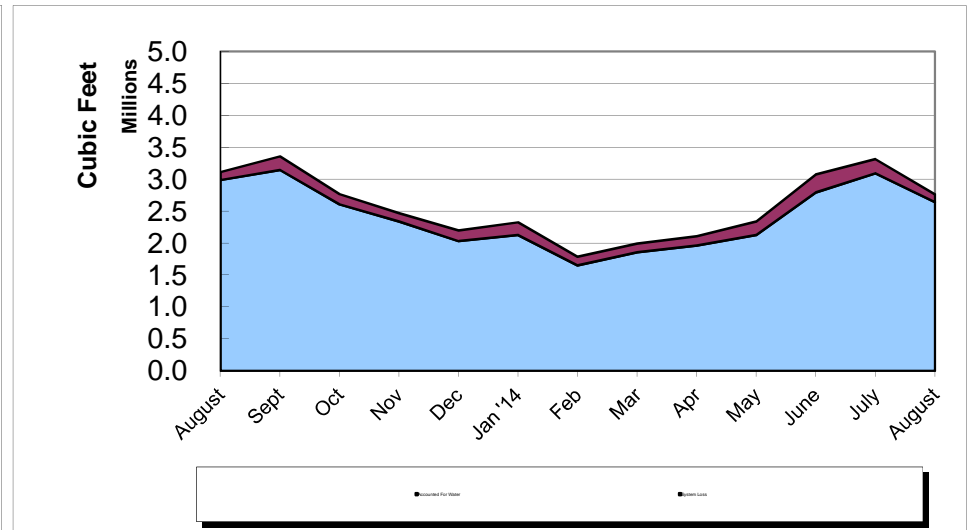
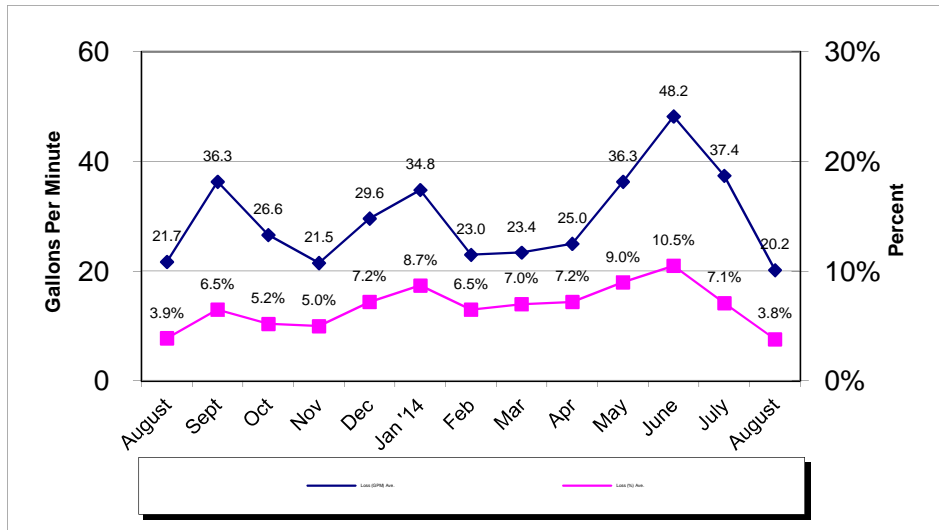
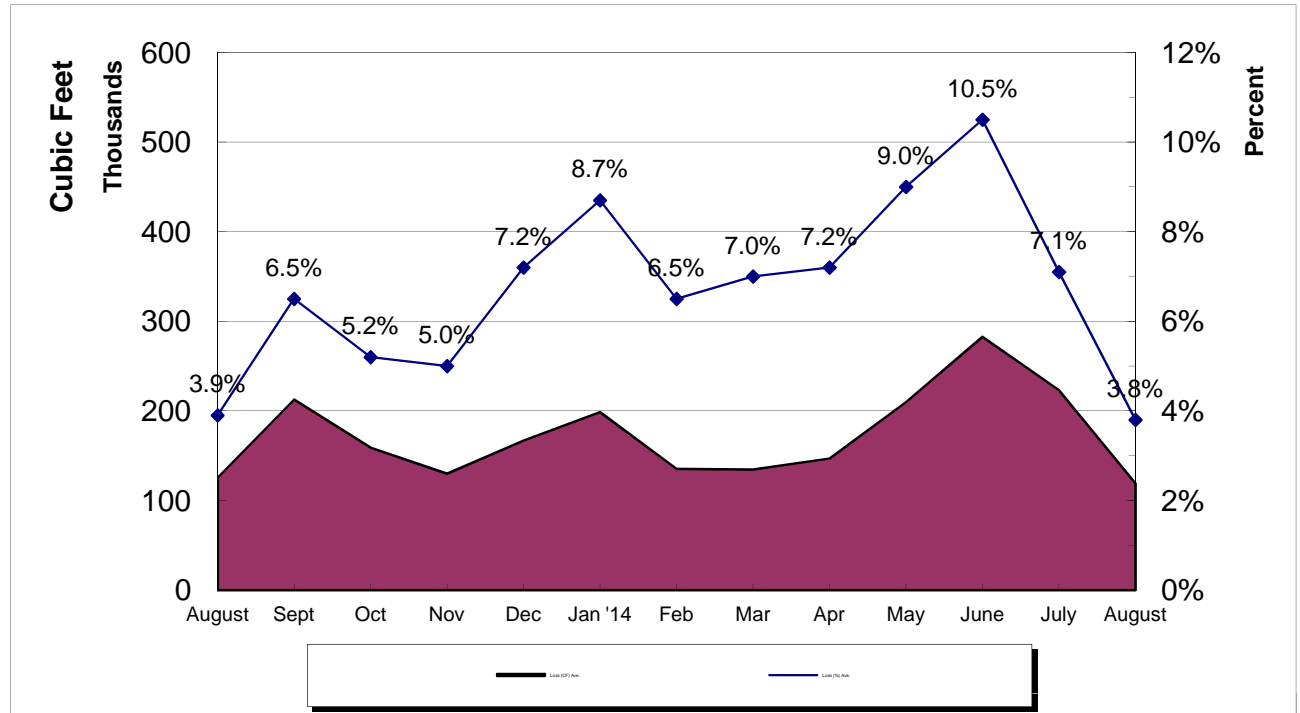
*** - Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$3,142	\$4,559
Cost of 5% System Loss:	3,561	3,417
Amount above (below) 5% System Loss	(\$419)	\$1,142
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100 c.f.)		

Crestline Village Water District

System Loss Last 13 Months

With Month to Month Averaging



Crestline Village Water District
System Report on: 08/29/14

For Month of: August 2014

Water Storage (Gal)	Capacity	Gallons/ Foot	Level (FT)	Current Storage	% of Capacity
Beacon I & II	385,354	16,754	17.42	291,855	75.74%
Saxon	337,674	14,681	17.39	255,303	75.61%
Pinecrest I & II	2,063,492	54,302	35.76	1,941,840	94.10%
Zurich	171,245	7,611	20.75	157,928	92.22%
Lakeview	1,230,212	27,959	36.91	1,031,967	83.89%
Old Mill	705,900	27,150	23.09	626,894	88.81%
Barn	444,443	19,753	18.63	367,998	82.80%
Wilson	983,681	33,920	26.68	904,986	92.00%
Chillon	337,674	14,681	17.73	260,294	77.08%
Brookside	748,067	28,772	21.52	619,173	82.77%
Chamois	1,026,532	39,482	22.11	872,947	85.04%
Total	8,434,274		257.99	7,331,185	86.92%

WELLS	Production M-T-D (Cubic Feet)	Status
Altdorf	59,679	On
Pioneer-2	43,959	On
Pioneer-1	33,243	On
Old Mill Springs	17,250	On
Maple Springs	28,737	On
Willow Springs	7,520	On
Brookside Springs	8,100	On
Hillside Springs	8,910	On
Pinecrest 1 & 2	25,650	On
Pinecrest Vertical	48,290	On
Cypress Vertical	84,810	On
Anderson Vertical	55,300	On
Wilson Springs 1 & 2	97,023	On
Wilson Vertical	76,400	On
Felsen Vertical	90,430	On
Horst	49,000	On
Jewel 64	73,351	On
Cathcart	18,700	On
Bergschrund	15,691	On
Chamois	0	Off
Chamois Vertical	37,350	On
	0	0
Chillon 64	0	Off
	0	0
Lewter	4,427	On
Total	883,820	

C.L.A.W.A.	FLOWS - GPM				Production M-T-D (Cubic Feet)
	Timed	Requested	Variance	% Variance	
CF - Crestline	60	60	0	0.00%	337,567
Mile High 2"	0	0	0	0.00%	0
Mile High 4"	50	50	0	0.00%	249,198
Pinecrest 2"	0	0	0	0.00%	0
Pinecrest 4"	200	200	0	0.00%	1,190,909
Lake Drive 2"	0	0	0	0.00%	94
Lake Drive 4"	0	0	0	0.00%	0
Camp Seely	0	0	0	0.00%	36,364
Total	310	310	0	0.00%	1,814,132

August Purchases	GPM	Cubic Feet	Wells	GPM	Cubic Feet
Last Year M-T-D:	327.1	1,826,163		233.8	1,305,279
Actual M-T-D:	325.0	1,814,132		158.3	883,820
Over/(Under) Last Year:	(2.2)	(12,031.0)		(75.5)	(421,459.0)

Total	GPM	Cubic Feet
Last Year M-T-D:	560.9	3,131,442
Actual M-T-D:	483.3	2,697,952
Over/(Under) Last Year:	(77.7)	(433,490.0)

Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months

09/09/14

Source Name	August '13	September	October	November	December	January '14	February	March	April	May	June	July	August	Last 12 Months	13 Months
Division 10															
Altdorf	71,364	72,723	71,503	74,466	65,955	76,202	64,375	76,237	68,536	66,587	66,498	65,108	59,679	827,869	899,233
Pioneer #2	55,976	57,007	55,775	56,206	48,471	52,238	47,128	51,721	48,985	47,961	48,578	47,425	43,959	605,454	661,430
Pioneer #1	45,933	46,521	45,468	47,108	41,224	42,795	38,958	57,516	45,501	51,728	40,081	37,655	33,243	527,798	573,731
Old Mill Springs	25,750	26,230	25,940	26,300	22,860	22,750	20,950	26,300	24,440	22,020	23,470	19,900	17,250	278,410	304,160
Maple Springs	56,174	55,397	52,476	51,481	42,586	45,213	37,324	40,766	36,909	35,069	34,328	32,422	28,737	492,708	548,882
Willow Springs	24,680	22,740	21,380	20,300	16,450	16,240	6,300	16,060	14,070	12,830	11,140	8,810	7,520	173,840	198,520
Brookside Springs	6,670	6,530	17,690	18,140	14,210	11,300	9,220	2,020	3,350	3,380	16,340	13,970	8,100	124,250	130,920
Hillside Springs	14,730	13,790	13,300	13,370	10,930	12,170	10,340	11,520	10,820	10,530	10,460	10,210	8,910	136,350	151,080
Pinecrest	46,590	44,390	40,720	39,040	32,570	35,030	28,910	36,280	33,350	33,570	32,430	29,810	25,650	411,750	458,340
Pinecrest Vertical	67,970	63,470	61,250	59,390	48,750	54,470	46,310	51,240	49,760	50,480	52,160	50,410	48,290	635,980	703,950
Cypress Vertical	93,300	92,690	76,290	98,070	84,070	96,270	82,570	93,290	90,610	71,830	91,570	90,890	84,810	1,052,960	1,146,260
Anderson Vertical	108,600	113,600	107,000	106,500	89,000	95,000	60,400	52,400	99,800	94,900	64,300	60,700	55,300	998,900	1,107,500
Division 10 Totals	617,737	615,088	588,792	610,371	517,076	559,678	452,785	515,350	526,131	500,885	491,355	467,310	421,448	6,266,269	6,884,006
Division 20															
Wilson Springs #1 & 2	138,300	117,300	130,436	134,407	118,007	125,789	110,596	113,716	109,378	108,981	108,286	104,535	97,023	1,378,454	1,516,754
Wilson Vertical	163,900	168,000	127,500	157,300	149,500	137,400	135,800	137,800	133,500	129,600	152,200	135,100	76,400	1,640,100	1,804,000
Felsen Vertical	179,270	180,230	121,320	197,810	171,210	167,090	125,550	167,220	166,870	154,190	183,340	168,100	90,430	1,893,360	2,072,630
Horst	76,300	76,100	72,500	71,500	60,800	67,400	55,700	61,500	58,100	56,600	56,900	54,600	49,000	740,700	817,000
Jewell No. 64	79,280	81,308	80,393	82,253	72,027	79,812	73,558	71,107	61,996	70,841	67,618	37,326	73,351	851,590	930,870
Cathcart	23,300	23,500	23,000	23,400	21,300	23,400	19,600	22,500	21,400	21,100	21,200	20,700	18,700	259,800	283,100
Bergschrund	20,217	19,736	18,711	18,292	15,556	17,929	14,134	14,817	13,642	12,829	10,662	12,099	15,691	184,098	204,315
Chamois	2,600	100	0	0	0	0	0	0	0	0	0	0	0	100	2,700
Chamois Vertical	44,200	43,530	43,200	43,740	38,190	42,800	37,560	41,550	39,870	39,350	40,410	39,920	37,350	487,470	531,670
Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chillon 64 (stand-by)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewter	5,183	5,290	5,076	5,188	4,641	5,128	4,641	4,913	4,525	4,790	4,871	4,653	4,427	58,143	63,326
Division 20 Totals	732,550	715,094	622,136	733,890	651,231	666,748	577,139	635,123	609,281	598,281	645,487	577,033	462,372	7,493,815	8,226,365
Total District Sources	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	13,760,084	15,110,371
C.L.A.W.A.															
Crest Forest 6"	334,492	336,497	294,118	303,877	341,310	283,556	273,262	304,144	293,048	292,246	392,513	434,091	337,567	3,886,229	4,220,721
Mile High Park 2"	292,447	266,805	234,104	182,540	164,158	128,824	109,291	181,845	174,078	94,037	0	0	0	1,535,682	1,828,129
Mile High Park 4"	0	0	0	0	0	0	0	0	0	104,011	230,749	273,128	249,198	857,086	857,086
Pinecrest 2"	0	0	2,273	0	443,757	77,527	0	0	0	0	0	0	0	523,557	523,557
Pinecrest 4"	1,193,984	1,206,417	963,636	522,193	67,914	562,567	329,813	374,198	454,412	788,636	1,214,973	1,358,690	1,190,909	9,034,358	10,228,342
Lake Drive 2"	0	116,324	0	0	0	0	0	0	0	0	0	0	94	116,418	116,418
Lake Drive 4"	0	27,273	0	0	0	0	0	0	0	0	0	93,583	0	120,856	120,856
Camp Seely	68,182	37,701	46,925	102,674	63,904	28,877	0	26,738	20,455	54,545	80,882	76,203	36,364	575,268	643,450
C.L.A.W.A. Totals	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	16,649,454	18,538,559
Grand Totals	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	30,409,538	33,648,930

Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months

09/09/14

<u>Source Name</u>	<u>August '13</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January '14</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Last 12 Months</u>	<u>13 Months</u>
District Sources															
Division 10	617,737	615,088	588,792	610,371	517,076	559,678	452,785	515,350	526,131	500,885	491,355	467,310	421,448	6,266,269	6,884,006
Division 20	732,550	715,094	622,136	733,890	651,231	666,748	577,139	635,123	609,281	598,281	645,487	577,033	462,372	7,493,815	8,226,365
Total	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	13,760,084	15,110,371
Division 10	45.75%	46.24%	48.62%	45.41%	44.26%	45.63%	43.96%	44.79%	46.34%	45.57%	43.22%	44.75%	47.68%	45.54%	45.56%
Division 20	54.25%	53.76%	51.38%	54.59%	55.74%	54.37%	56.04%	55.21%	53.66%	54.43%	56.78%	55.25%	52.32%	54.46%	54.44%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
All Sources															
District Sources	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	13,760,084	15,110,371
C.L.A.W.A.	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	16,649,454	18,538,559
Total Sources	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	30,409,538	33,648,930
District Sources	41.68%	40.05%	44.00%	54.74%	51.94%	53.14%	59.11%	56.47%	54.66%	45.18%	37.20%	31.84%	32.76%	45.25%	44.91%
C.L.A.W.A.	58.32%	59.95%	56.00%	45.26%	48.06%	46.86%	40.89%	43.53%	45.34%	54.82%	62.80%	68.16%	67.24%	54.75%	55.09%
Total Sources	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Crestline Village Water District
Change in Water Production - Cubic Feet
2013 to 2014

2014 Production	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Wells	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	0	0	0	0	8,706,406
CLAWA	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	0	0	0	0	10,925,054
Total	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	0	0	0	0	19,631,460

2014 Cumulative													
Wells	1,226,426	2,256,350	3,406,823	4,542,235	5,641,401	6,778,243	7,822,586	8,706,406	8,706,406	8,706,406	8,706,406	8,706,406	17,412,812
CLAWA	1,081,351	1,793,717	2,680,642	3,622,635	4,956,110	6,875,227	9,110,922	10,925,054	10,925,054	10,925,054	10,925,054	10,925,054	21,850,108
Total	2,307,777	4,050,067	6,087,465	8,164,870	10,597,511	13,653,470	16,933,508	19,631,460	19,631,460	19,631,460	19,631,460	19,631,460	39,262,920

2013 Production													
Wells	1,892,667	1,416,423	1,570,947	1,427,183	1,498,424	1,506,235	1,372,567	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	17,088,411
CLAWA	1,026,069	378,743	606,417	878,490	1,119,532	1,641,898	2,091,243	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	15,355,897
Total	2,918,736	1,795,166	2,177,364	2,305,673	2,617,956	3,148,133	3,463,810	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	32,444,308

2013 Cumulative													
Wells	1,892,667	3,309,090	4,880,037	6,307,220	7,805,644	9,311,879	10,684,446	12,034,733	13,364,915	14,575,843	14,709,176	15,877,483	32,965,894
CLAWA	1,026,069	1,404,812	2,011,229	2,889,719	4,009,251	5,651,149	7,742,392	9,631,497	11,622,514	13,163,570	12,733,798	13,814,841	29,170,738
Total	2,918,736	4,713,902	6,891,266	9,196,939	11,814,895	14,963,028	18,426,838	21,666,230	24,987,429	27,739,413	27,442,974	29,692,324	62,136,632

Change in Production													
Wells	(666,241)	(386,499)	(420,474)	(291,771)	(399,258)	(369,393)	(328,224)	(466,467)					
CLAWA	55,282	333,623	280,508	63,503	213,943	277,219	144,452	(74,973)					
Total	(610,959)	(52,876)	(139,966)	(228,268)	(185,315)	(92,174)	(183,772)	(541,440)					
Total (AF)	(14.03)	(1.21)	(3.21)	(5.24)	(4.25)	(2.12)	(4.22)	(12.43)					

% Change													
Wells	-35.20%	-27.29%	-26.77%	-20.44%	-26.65%	-24.52%	-23.91%	-34.55%					
CLAWA	5.39%	88.09%	46.26%	7.23%	19.11%	16.88%	6.91%	-3.97%					
Total	-20.93%	-2.95%	-6.43%	-9.90%	-7.08%	-2.93%	-5.31%	-16.71%					

Cummulative Change													
Wells	(666,241)	(1,052,740)	(1,473,214)	(1,764,985)	(2,164,243)	(2,533,636)	(2,861,860)	(3,328,327)					
CLAWA	55,282	388,905	669,413	732,916	946,859	1,224,078	1,368,530	1,293,557					
Total	(610,959)	(663,835)	(803,801)	(1,032,069)	(1,217,384)	(1,309,558)	(1,493,330)	(2,034,770)					
Total (AF)	(14.03)	(15.24)	(18.45)	(23.69)	(27.95)	(30.06)	(34.28)	(46.71)					

% Cummulative Change													
Wells	-35.20%	-31.81%	-30.19%	-27.98%	-27.73%	-27.21%	-26.79%	-27.66%					
CLAWA	5.39%	27.68%	33.28%	25.36%	23.62%	21.66%	17.68%	13.43%					
Total	-20.93%	-14.08%	-11.66%	-11.22%	-10.30%	-8.75%	-8.10%	-9.39%					

Crestline Village Water District
Change in Customer Water Consumption - Cubic Feet
 2013 to 2014

2014 Consumption	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Cubic Feet	1,945,855	1,779,429	1,767,139	1,961,174	2,212,570	2,709,852	2,963,371	2,774,638	0	0	0	0	18,114,028
Total	1,945,855	1,779,429	1,767,139	1,961,174	2,212,570	2,709,852	2,963,371	2,774,638	0	0	0	0	18,114,028
2014 Cumulative													
Cubic Feet	1,945,855	3,725,284	5,492,423	7,453,597	9,666,167	12,376,019	15,339,390	18,114,028	18,114,028	18,114,028	18,114,028	18,114,028	36,228,056
Total	1,945,855	3,725,284	5,492,423	7,453,597	9,666,167	12,376,019	15,339,390	18,114,028	18,114,028	18,114,028	18,114,028	18,114,028	36,228,056
2013 Consumption													
Cubic Feet	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
Total	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
2013 Cumulative													
Cubic Feet	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	57,963,642
Total	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	57,963,642
Change in Consumption													
Cubic Feet	(315,157)	(172,960)	(76,831)	(140,082)	(138,543)	(66,837)	(162,438)	(301,241)					
Total	(315,157)	(172,960)	(76,831)	(140,082)	(138,543)	(66,837)	(162,438)	(301,241)					
Total (AF)	(7.24)	(3.97)	(1.76)	(3.22)	(3.18)	(1.53)	(3.73)	(6.92)					
% Change	-13.94%	-8.86%	-4.17%	-6.67%	-5.89%	-2.41%	-5.20%	-9.79%					
Total	-13.94%	-8.86%	-4.17%	-6.67%	-5.89%	-2.41%	-5.20%	-9.79%					
Cummulative Change													
Cubic Feet	(315,157)	(488,117)	(564,948)	(705,030)	(843,573)	(910,410)	(1,072,848)	(1,374,089)					
Total	(315,157)	(488,117)	(564,948)	(705,030)	(843,573)	(910,410)	(1,072,848)	(1,374,089)					
Total (AF)	(7.24)	(11.21)	(12.97)	(16.19)	(19.37)	(20.90)	(24.63)	(31.54)					
% Cummulative Change	-13.94%	-11.58%	-9.33%	-8.64%	-8.03%	-6.85%	-6.54%	-7.05%					
Total	-13.94%	-11.58%	-9.33%	-8.64%	-8.03%	-6.85%	-6.54%	-7.05%					

**Crestline Village Water District
Gallons Per Capita Daily Calculation**

Calendar 2014

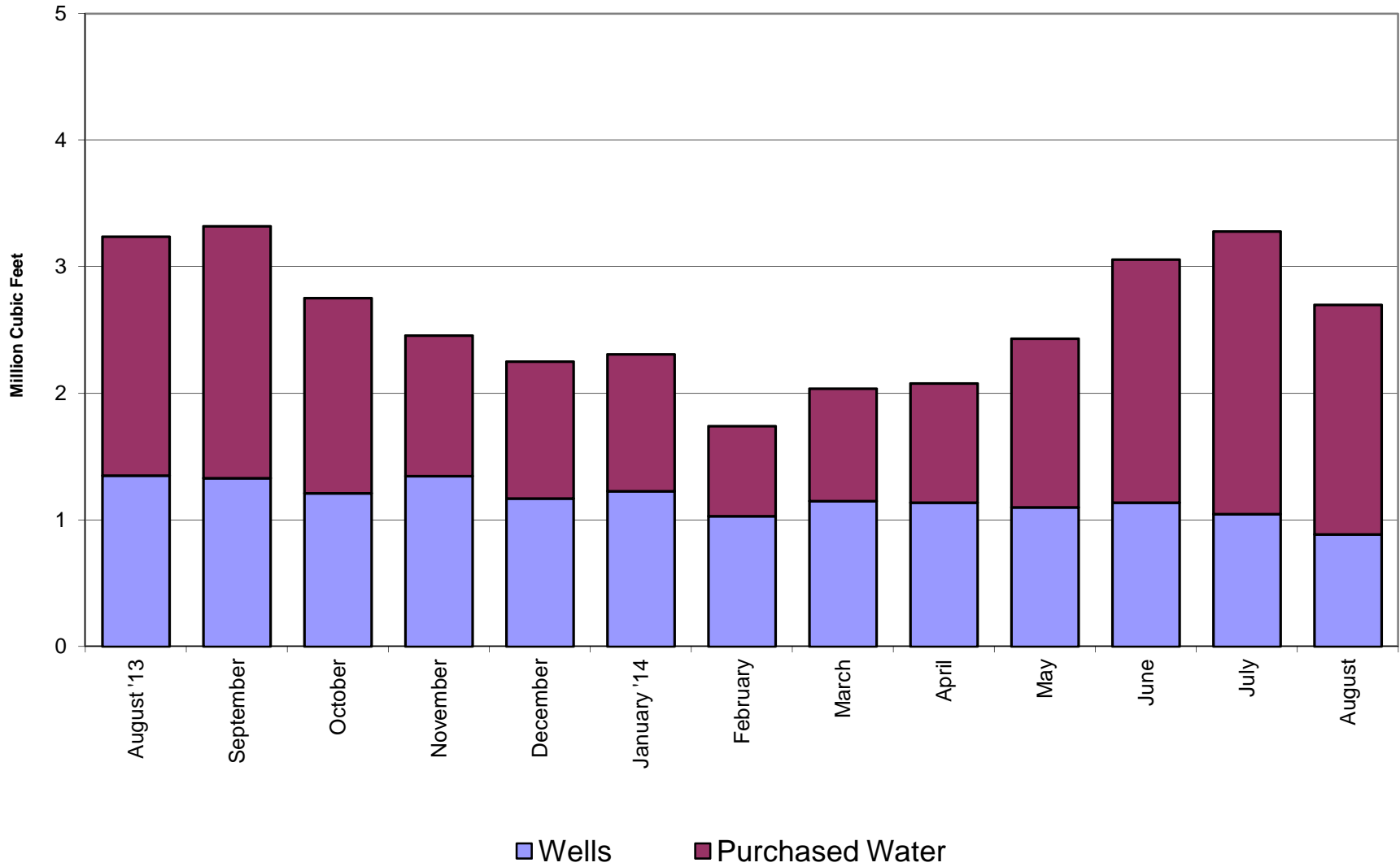
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Residential Services with 92325 Zip	2,586	2,582	2,588	2,595	2,598	2,593	2,587	2,600					
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,318	7,307	7,324	7,344	7,352	7,338	7,321	7,358					7,333
Days Per Month	31	28	31	30	31	30	31	31					243
Gallons Water Produced	17,262,172	13,032,329	15,239,737	15,538,989	18,196,155	22,858,573	24,534,684	20,180,681					146,843,321
Gallons Per Capita Daily	76.09	63.70	67.12	70.53	79.84	103.84	108.11	88.47					82.41

Calendar 2013

Residential Services with 92325 Zip	2,604	2,604	2,591	2,603	2,597	2,592	2,596	2,589	2,580	2,603	2,597	2,592	2,596
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,369	7,369	7,333	7,366	7,350	7,335	7,347	7,327	7,301	7,366	7,350	7,335	7,347
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	21,832,145	13,427,842	16,286,683	17,246,434	19,582,311	23,548,035	25,909,299	24,230,652	24,842,569	20,584,840	18,367,477	16,825,138	242,683,424
Gallons Per Capita Daily	95.57	65.08	71.65	78.05	85.94	107.01	113.76	106.68	113.42	90.15	83.30	73.99	90.50
Change GPCD 2013-2014	(19.48)	(1.38)	(4.52)	(7.52)	(6.11)	(3.18)	(5.65)	(18.20)					(8.09)
% Change	-20.38%	-2.12%	-6.31%	-9.63%	-7.10%	-2.97%	-4.97%	-17.07%					-8.94%

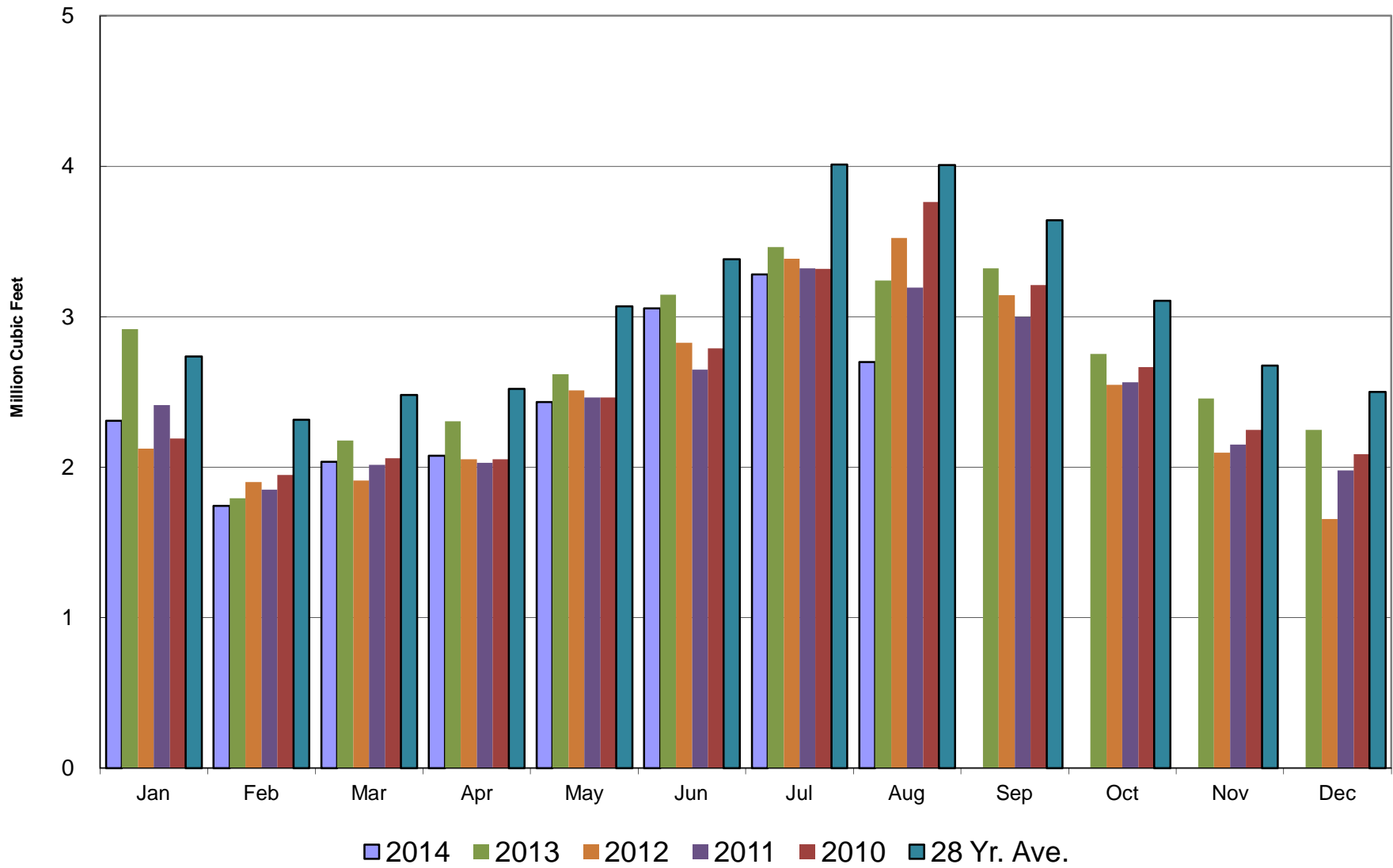
Crestline Village Water District

Water Sources - Last 13 Months



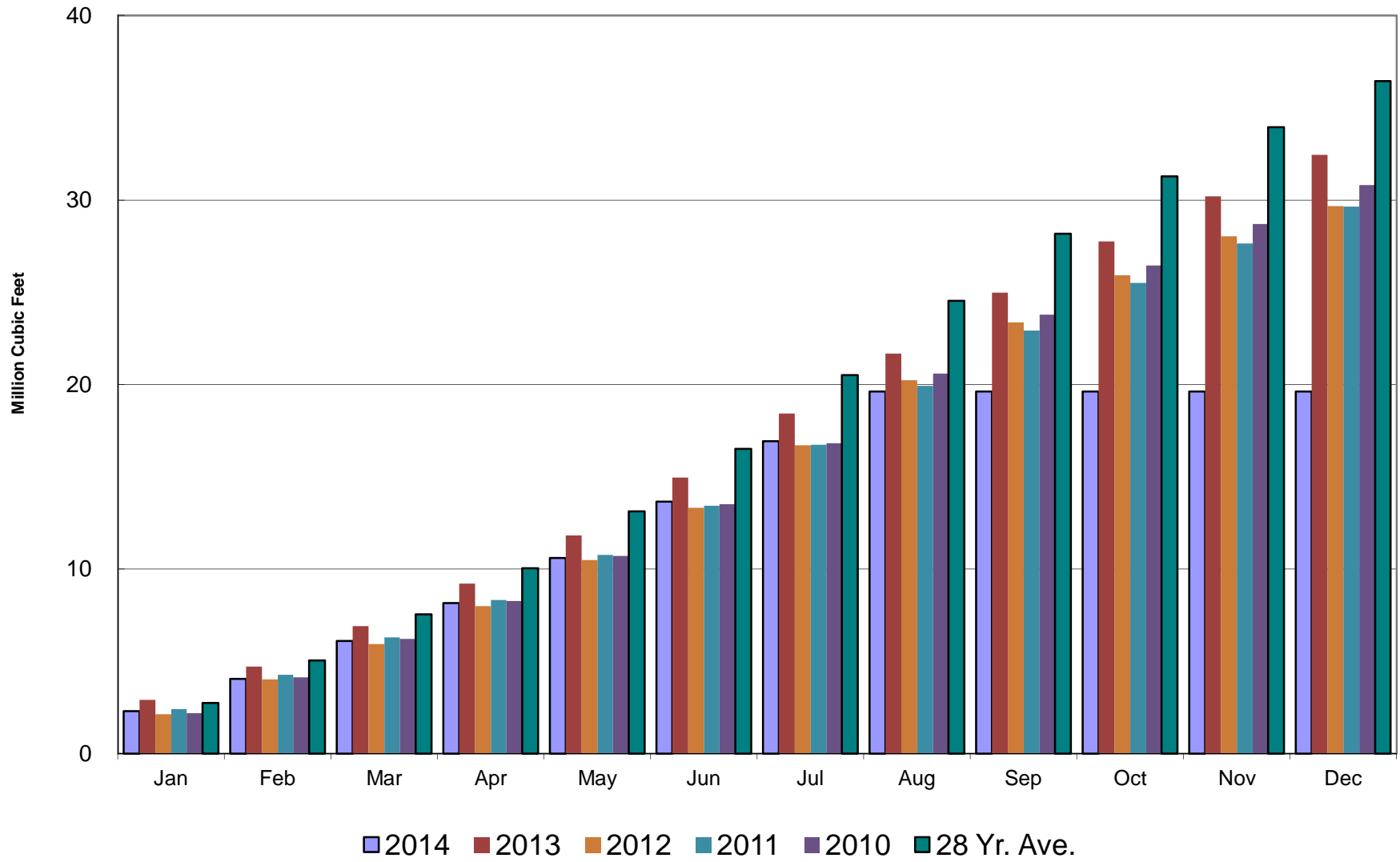
Crestline Village Water District

Total Production by Month



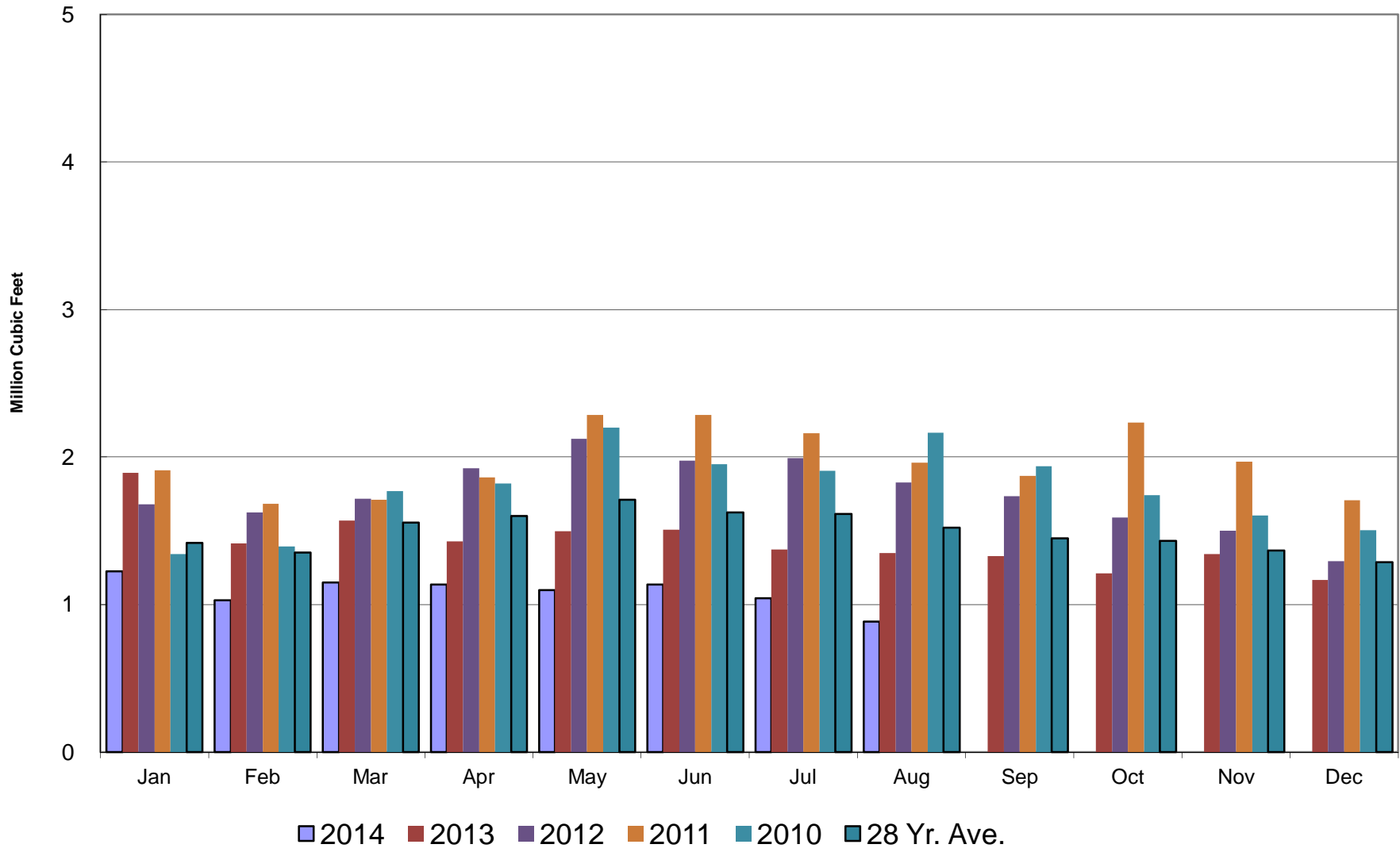
Crestline Village Water District

Total Production Cumulative



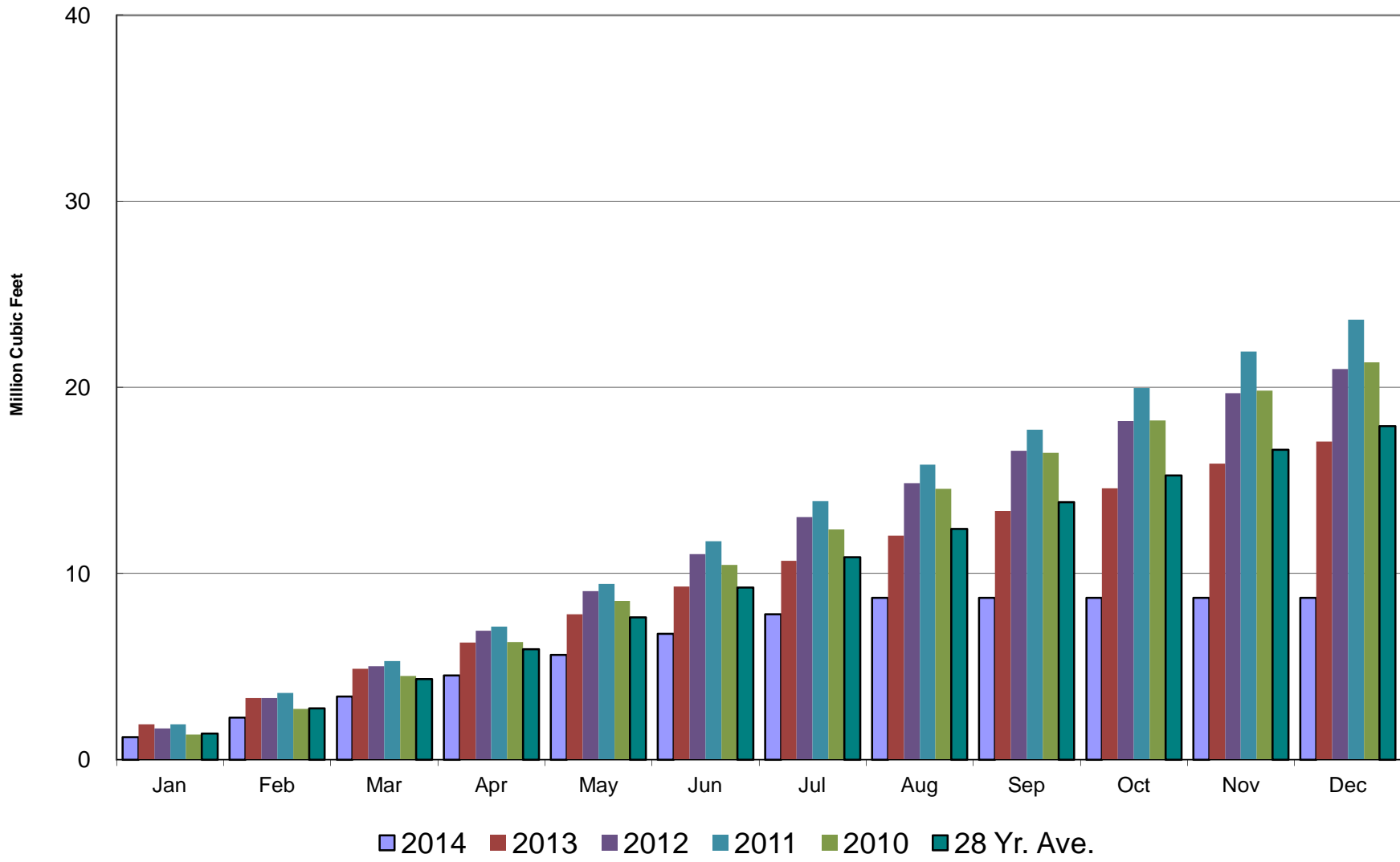
Crestline Village Water District

Well Production by Month



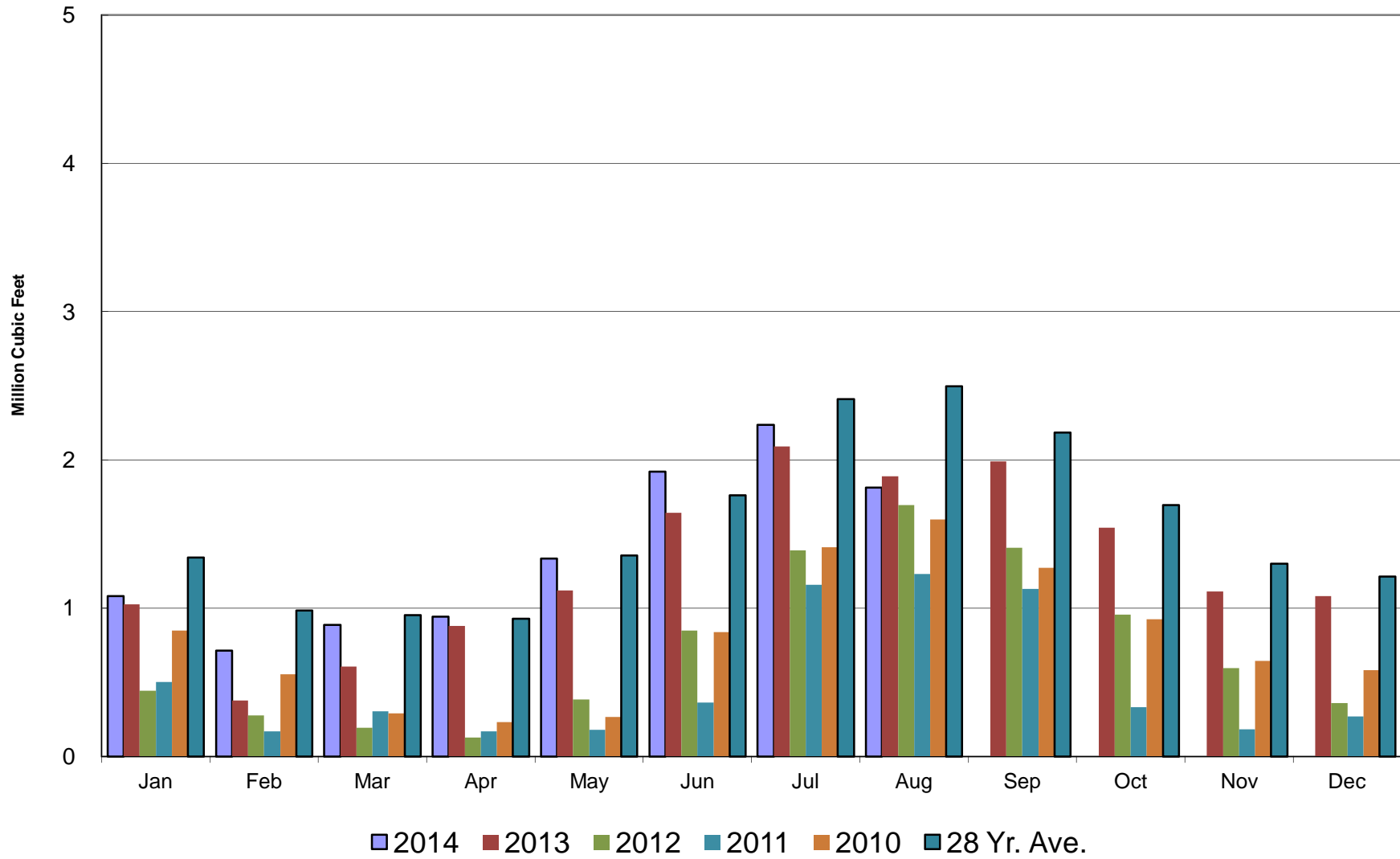
Crestline Village Water District

Well Production Cumulative



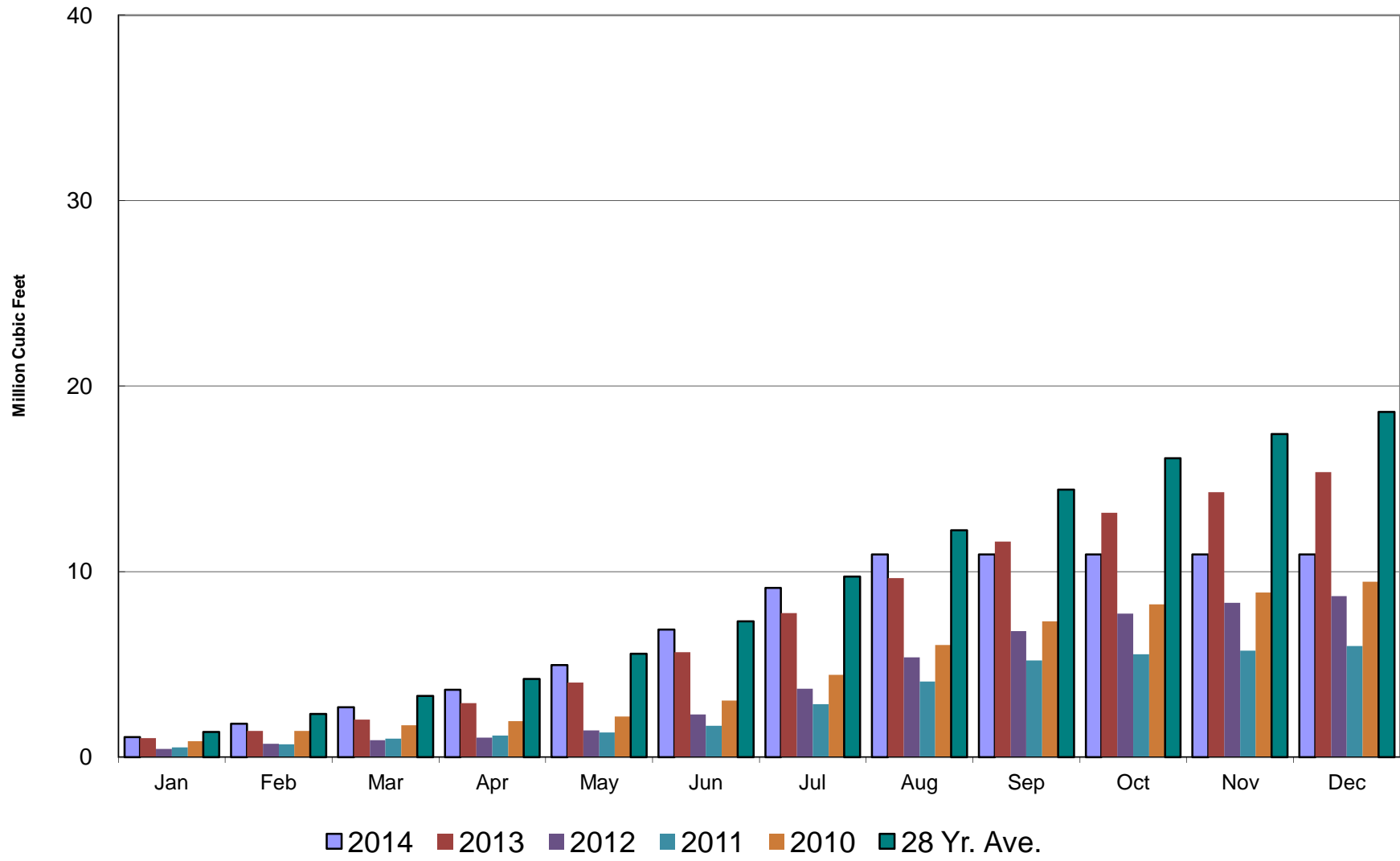
Crestline Village Water District

Purchased Water by Month



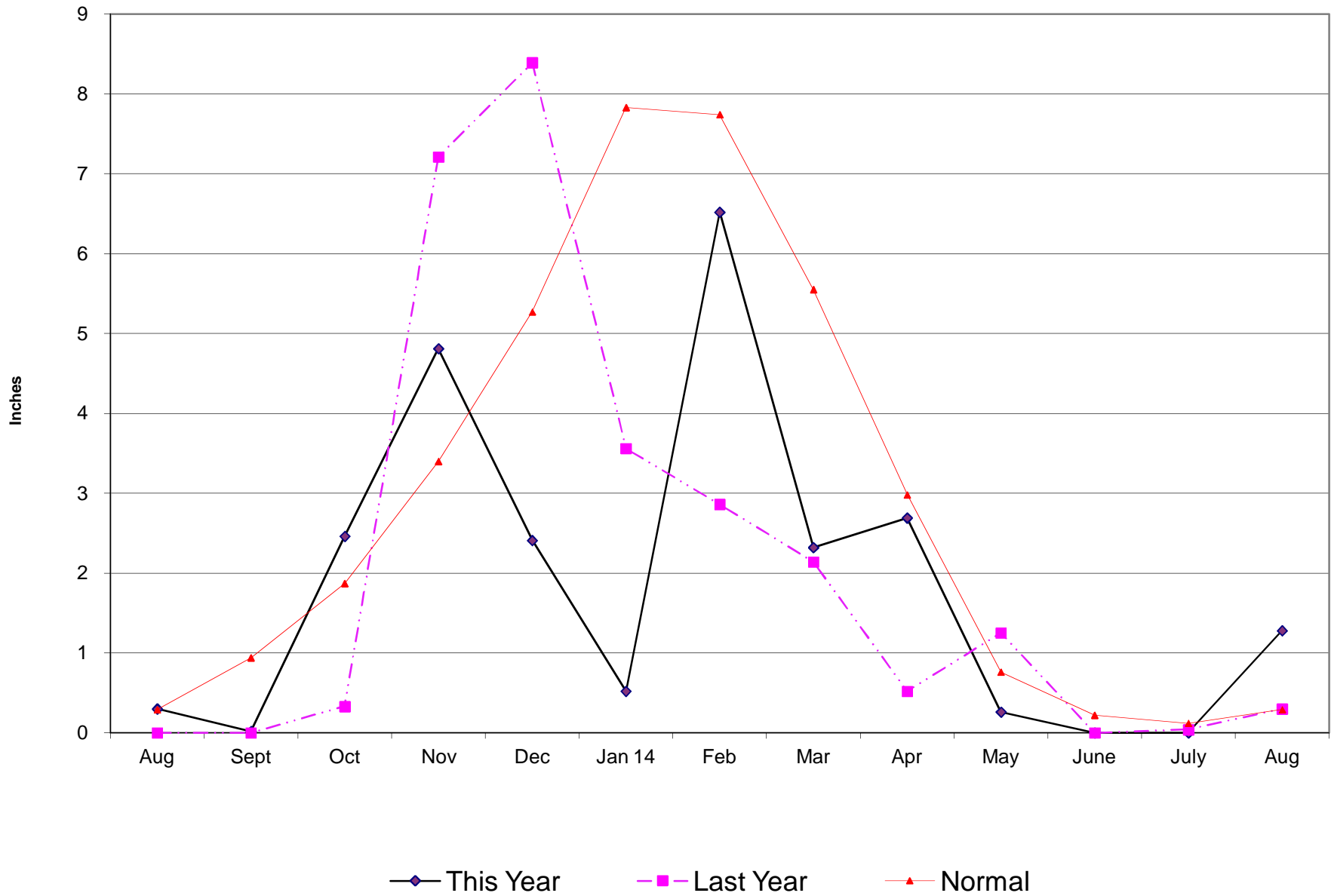
Crestline Village Water District

Purchased Water Cumulative



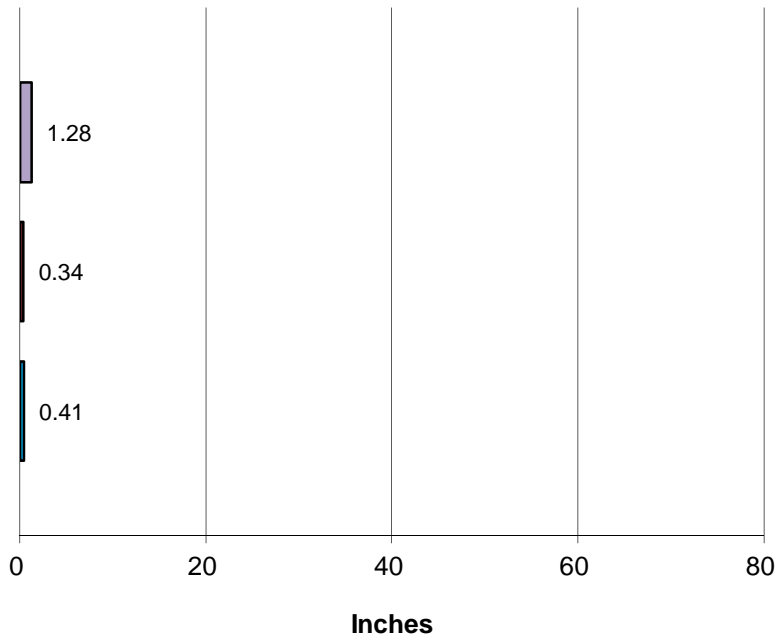
Crestline Village Water District

Rainfall - Last 13 Months



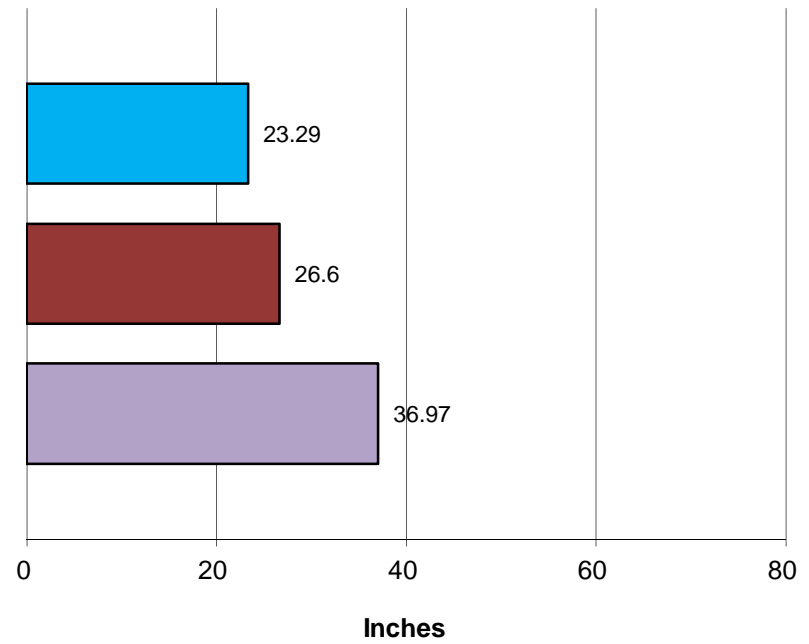
Crestline Village Water District

Total Rainfall July 1, 2014 to Beginning of Current Month



■ This Year ■ Last Year ■ Normal

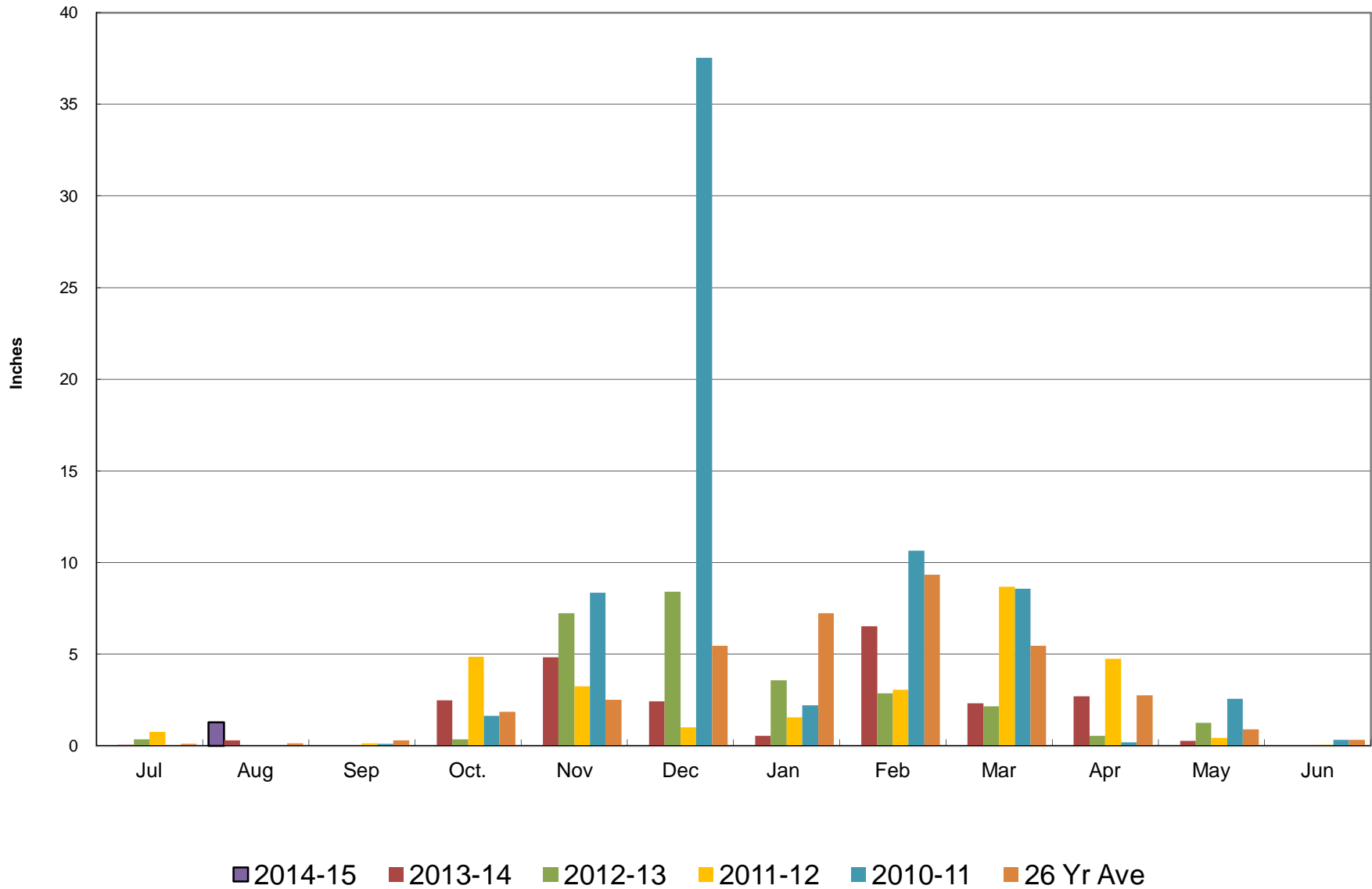
Total Rainfall Last 12 Months



■ This Year ■ Last Year ■ Normal

Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative

