



Memo

To: Board of Directors
From: Josselyn Quine
Date: August 11, 2023
Subject: Conservation Tier Change From 1A to 1 – Staff Recommendation

On March 24, 2023, Governor Gavin Newsom eased drought restrictions by ending the voluntary 15% water conservation target, while continuing to encourage that we make conservation a way of life. With this restriction being lifted, the District has the ability to change our current conservation tier. Currently, the District is at Tier 1A, which allows for a basic allocation of 1300 CF with a surcharge of 1½ times the basic rate of \$5.10 per 100 CF of water. Tier 1A restricts the use of water as listed:

- The washing of hard-surfaced areas by direct hosing
- Limits the time frame to make repairs of known leaks or breaks to 48 hours
- Using running water to prevent freezing pipes in winter
- Utilizing a hose without a spring-released shut-off nozzle
- Any irrigation or water use causing excess runoff onto the street, gutters, driveways or other waterways
- Sprinkling for dust control
- The use of fountains that are not a part of a recirculating system

The District continues to purchase needed water from Crestline-Lake Arrowhead Water Agency on a monthly basis. In one year, the District purchased 1,334,563 CF, costing approximately \$540,086.34, while producing 1,308,410 CF. Conservation Tier 1A does not penalize customers from utilizing excess water any more than in Tier 1.

Even though there is justification for moving to Phase 1, Staff recommends the District remain in 1A. District staff believes staying at Conservation Tier 1A will continue to allow customers to use the allocated amount of 1300 CF per billing cycle, while, also, encouraging customers to make conservation a way of life.

If staying at Tier 1A, the Board does not need to adopt Resolution No. 503. If the Board would like to change the Conservation Tier, approval of Resolution 503 is needed.

RESOLUTION NO. 503

RESOLUTION OF THE BOARD OF DIRECTORS OF
CRESTLINE VILLAGE WATER DISTRICT
CHANGING THE EXISTING PHASE OF WATER
CONSERVATION UNDER THE DISTRICT'S
WATER CONSERVATION PROGRAM

WHEREAS, the Board of Directors of Crestline Village Water District adopted Ordinance No. 29 on February 21, 1991, which Ordinance established the District's Water Conservation Program; and

WHEREAS, the District Board of Directors adopted Ordinance No. 30 on August 27, 1992, which ordinance modified the basic monthly allocations of water for the water conservation phases set forth in Ordinance No. 29; and

WHEREAS, the District Board of Directors adopted Ordinance No. 32 on November 17, 1998, which ordinance established the Administrative Code of Crestline Village Water District and placed the Water Conservation Program in Section 3.3 of the Administrative Code; and

WHEREAS, the District Board of Directors adopted Ordinance No. 35 on August 19, 2014, which ordinance modified Section 3.3 of the Administrative Code; and

WHEREAS, pursuant to Section 3.3.5 of the Administrative Code, the District Board of Directors may, by resolution, establish the base calendar year from which the amount of water use reduction is calculated and order that the appropriate phase of water use reduction be implemented; and

WHEREAS, the District is presently operating under Phase 1a, a General Water Use Reduction Program; and

WHEREAS, based on the recommendation and report of District Staff, the projected supply and demand for water throughout the District is such that Phase 1 provides for more appropriate conservation of water within the District;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Crestline Village Water District as follows:

Section 1. Based on the report and recommendation of the District Staff, the projected water supply and demand for water in the District is such that water conservation efforts as provided in Phase 1 of the District's Water Conservation Program, implemented pursuant to Section 3.3.5 of the Administrative Code is necessary to encourage the conservation of water within the District's service area.

Section 2. Effective with the September, 2023 billing period for the District's service areas, the conservation phase of the District's Water Conservation Program shall be changed from Phase 1a to Phase 1.

Section 3. Effective with the September, 2023 billing period for the District's service areas, the base calendar year from which the amount of water use reduction is calculated is determined to be calendar year 2020.

Section 4. This Board finds and determines that the change to Phase 1 is exempt from the requirements of the California Environmental Quality Act because it can be seen with certainty that there is no possibility that this activity may have a significant effect on the environment and the decision relates only to ongoing operation of District facilities.

Section 5. In accordance with Section 3.3.5 of the Administrative Code, within 10 days after the adoption date of this Resolution, the Secretary of the District shall publish the effective date of this phase change once in a local newspaper and shall mail notice of the phase change to all property owners and customers of record.

ADOPTED, SIGNED and APPROVED this 15th day of August, 2023.

President, Crestline Village Water District

ATTEST:

Secretary, Crestline Village Water District

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN BERNARDINO)

I, _____, Secretary of the Board of Directors of the Crestline Village Water District, do hereby certify that the foregoing Resolution was duly adopted by the Board of Directors of said District at a regular meeting of said Board held on the 15th day of August 2023, and that it was adopted by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAINED:

Secretary of the Board of Directors of
Crestline Village Water District

(SEAL)

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN BERNARDINO)

I, _____, Secretary of the Board of Directors of the Crestline Village Water District, do hereby certify that the above and foregoing is a full, true and correct copy of Resolution No. 503 of said Board, and that the same has not been amended or repealed.

DATED: _____

Secretary of the Board of Directors of

Crestline Village Water District (SEAL)