

**Crestline Village Water District
Source of Supply Production Report
System Loss - Last 13 Months
In Cubic Feet**

10/15/15

	Sept	Oct	Nov	Dec	Jan '15	Feb	Mar	Apr	May	June	July	August	Sept	Total
Sources of Supply														
Wells	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	970,810	961,233	732,548	12,383,283
Purchased Water	1,703,475	1,510,400	1,281,686	1,085,776	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	1,592,273	1,674,706	1,733,087	17,379,373
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,790,013	2,445,038	2,121,373	1,945,089	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	2,563,083	2,635,939	2,465,635	29,762,656
Water Used **														
Metered Accounts														
Crestline Area	1,183,507	1,095,121	950,998	862,215	996,288	808,783	949,063	921,711	948,087	1,059,926	1,101,278	1,154,099	1,047,264	13,078,340
Lake Gregory Area	1,326,628	1,273,188	1,139,901	954,668	1,034,564	854,838	969,907	963,662	1,026,305	1,020,670	1,248,655	1,189,430	1,332,347	14,334,763
Change in Storage	(17,827)	(59,722)	18,650	(23,836)	36,242	(25,604)	(41,242)	36,728	(64,664)	58,023	(49,826)	(34,387)	98,916	(68,549)
Flushing, System & Other	18,774	15,794	14,439	14,773	16,779	14,539	20,228	16,799	16,313	15,442	14,439	17,845	15,739	211,904
Accounted for Water	2,511,082	2,324,381	2,123,988	1,807,820	2,083,873	1,652,556	1,897,956	1,938,900	1,926,041	2,154,061	2,314,546	2,326,987	2,494,266	27,556,458
System Loss (CF)	278,931	120,657	(2,615)	137,269	172,884	146,588	298,094	149,419	180,479	195,635	248,537	308,952	(28,631)	2,206,198
System Loss (%)	10.0%	4.9%	-0.1%	7.1%	7.7%	8.1%	13.6%	7.2%	8.6%	8.3%	9.7%	11.7%	-1.2%	7.4%
System Loss (GPM)	45.3	20.2	(0.4)	24.6	29.0	27.2	48.4	25.9	29.3	33.9	43.0	51.8	(5.0)	31.4
Month to Month Averaging ***														
System Loss (CF)	139,466	199,794	59,021	67,327	155,077	159,736	222,341	223,756	164,949	188,057	222,086	278,744	140,160	2,220,514
System Loss (%)	5.0%	7.5%	2.4%	3.5%	7.4%	7.9%	10.9%	10.4%	7.9%	8.4%	9.0%	10.7%	5.3%	7.5%
System Loss (GPM)	22.6	32.7	9.9	12.1	26.8	28.1	37.8	37.1	27.6	31.6	38.5	47.4	23.4	31.6
Estimated Uses														
Known leaks - Est. loss	5,251	5,791	963	5,063	75	1,155	1,810	5,824	6,497	12,096	6,209	11,278	3,826	65,838
Total Estimated Uses	5,251	5,791	963	5,063	75	1,155	1,810	5,824	6,497	12,096	6,209	11,278	3,826	65,838
Unaccounted for Water (CF)	273,680	114,866	(3,578)	132,206	172,809	145,433	296,284	143,595	173,982	183,539	242,328	297,674	(32,457)	2,140,360
Unaccounted For (%)	9.8%	4.7%	-0.2%	6.8%	7.7%	8.1%	13.5%	6.9%	8.3%	7.8%	9.5%	11.3%	-1.3%	7.2%
Unaccounted For (GPM)	44.4	19.2	(0.6)	23.7	29.0	27.0	48.1	24.9	28.2	31.8	42.0	49.9	(5.6)	30.5
Number of Days in Period	32	31	31	29	31	28	32	30	32	30	30	31	30	365

NOTES:

Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.

* - Currently there are no Adjustments to Wells being made.

** - Water Used - Metered Accounts is adjusted to the time period in Total Water Supplied

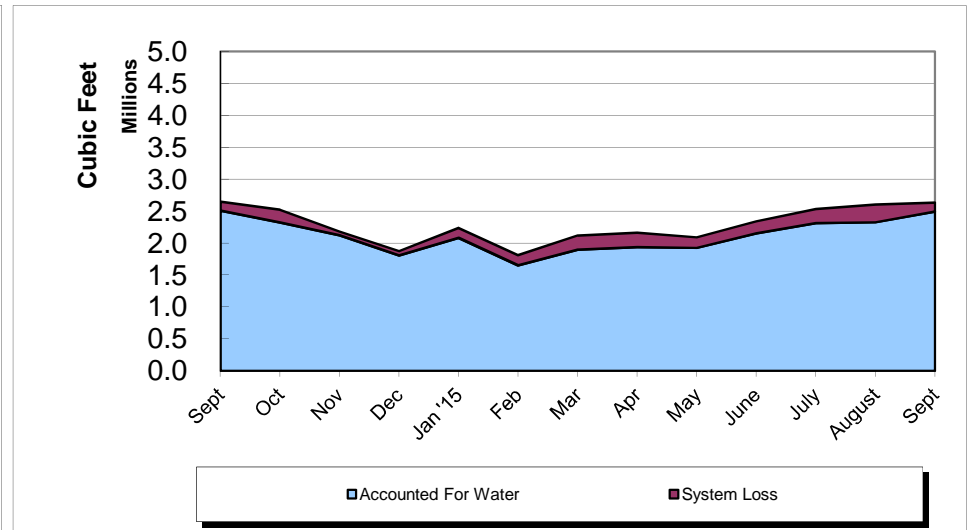
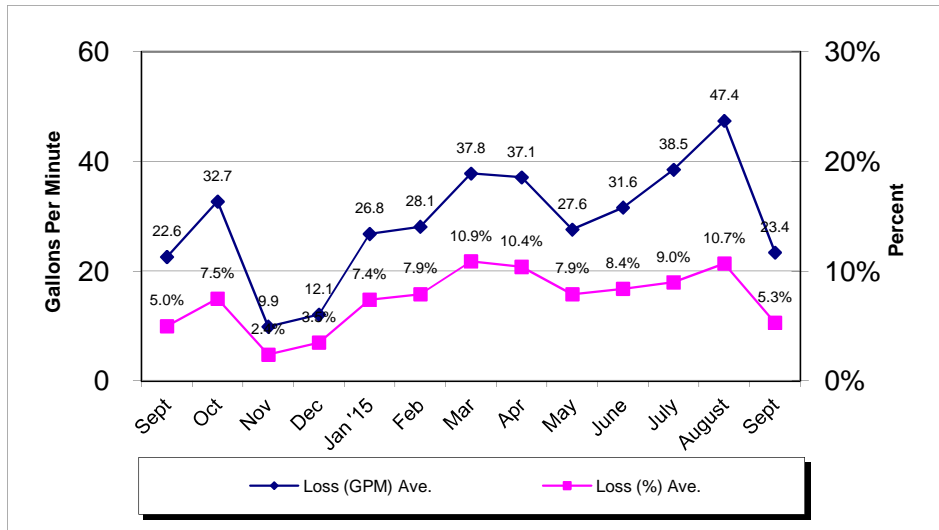
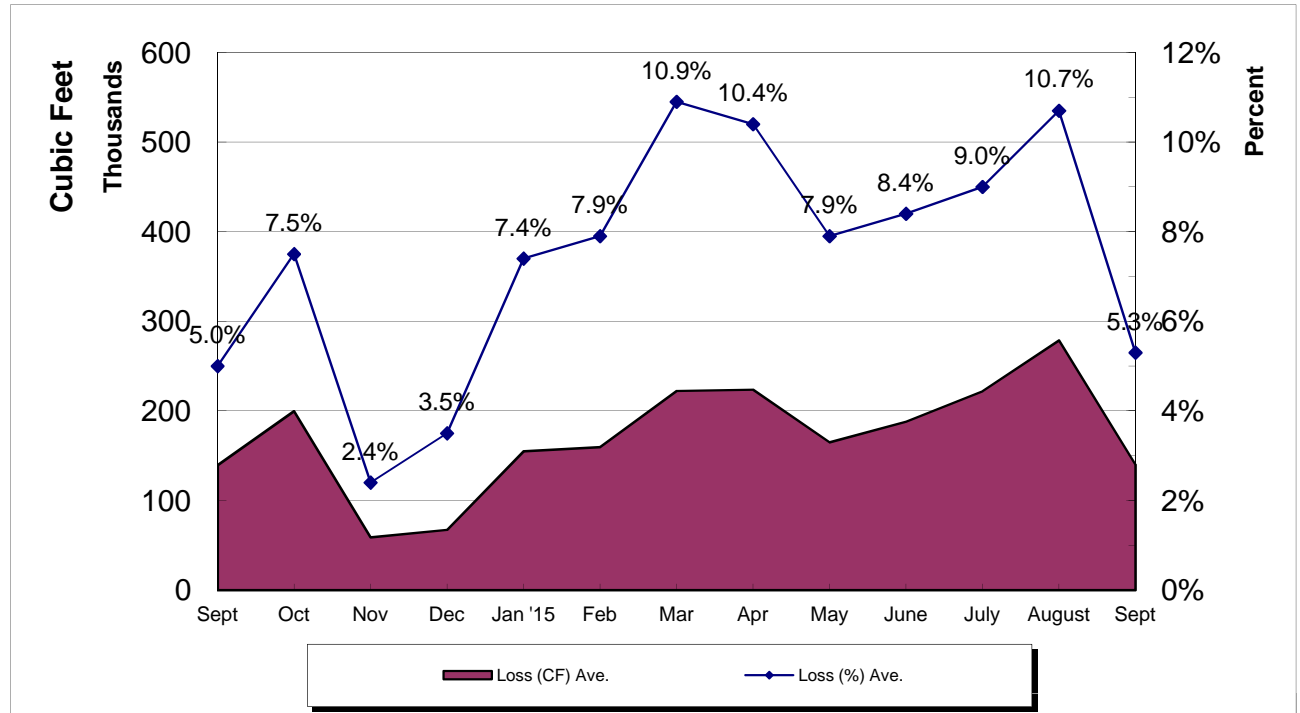
*** - Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$3,700	\$4,509
Cost of 5% System Loss:	3,255	3,022
Amount above (below) 5% System Loss	\$445	\$1,487
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100 c.f.)		

Crestline Village Water District

System Loss Last 13 Months

With Month to Month Averaging



Crestline Village Water District
System Report on: 09/30/15

For Month of: September 2015

Water Storage (Gal)	Capacity	Gallons/ Foot	Level (FT)	Current Storage	% of Capacity
Beacon I & II	385,354	16,754	20.60	345,132	89.56%
Saxon	337,674	14,681	16.80	246,641	73.04%
Pinecrest I & II	2,063,492	54,302	32.90	1,786,536	86.58%
Zurich	380,500	16,910	20.90	353,419	92.88%
Lakeview	1,230,212	27,959	33.90	947,810	77.04%
Old Mill	705,900	27,150	23.10	627,165	88.85%
Barn	444,443	19,753	18.20	359,505	80.89%
Wilson	983,681	33,920	24.70	837,824	85.17%
Chillon	337,674	14,681	17.50	256,918	76.08%
Brookside	748,067	28,772	24.20	696,282	93.08%
Chamois	1,026,532	39,482	22.30	880,449	85.77%
Total	8,643,529		255.10	7,337,681	84.89%

WELLS	Production M-T-D (Cubic Feet)	Status
Altdorf	54,015	On
Pioneer-2	38,439	On
Pioneer-1	26,813	On
Old Mill Springs	5,860	Off
Maple Springs	2,745	On
Willow Springs	0	Off
Brookside Springs	0	Off
Hillside Springs	5,230	On
Pinecrest 1 & 2	8,990	On
Pinecrest Vertical	117,560	On
Cypress Vertical	7,270	On
Anderson Vertical	12,600	Off
Wilson Springs 1 & 2	67,937	On
Wilson Vertical	65,100	On
Felsen Vertical	154,910	On
Horst	35,152	On
Jewel 64	67,354	On
Cathcart	18,517	On
Bergschrund	5,197	On
Chamois	0	Off
Chamois Vertical	34,870	On
	0	0
	0	0
	0	0
Lewter	3,989	On
Total	732,548	

C.L.A.W.A.	FLOWS - GPM				Production M-T-D (Cubic Feet)
	Timed	Requested	Variance	% Variance	
CF - Crestline	70	70	0	0.00%	437,299
Mile High 2"	40	40	0	0.00%	217,580
Mile High 4"	0	0	0	0.00%	27,807
Pinecrest 2"	0	0	0	0.00%	0
Pinecrest 4"	150	150	0	0.00%	973,396
Lake Drive 2"	0	0	0	0.00%	0
Lake Drive 4"	0	0	0	0.00%	0
Camp Seely	0	0	0	0.00%	77,005
Total	260	260	0	0.00%	1,733,087

September Purchases	GPM	Cubic Feet	Wells	GPM	Cubic Feet
Last Year M-T-D:	276.5	1,596,898		176.4	1,018,781
Actual M-T-D:	300.1	1,733,087		126.8	732,548
Over/(Under) Last Year:	23.6	136,189.0		(49.6)	(286,233.0)

Total	GPM	Cubic Feet
Last Year M-T-D:	452.9	2,615,679
Actual M-T-D:	426.9	2,465,635
Over/(Under) Last Year:	(26.0)	(150,044.0)

**Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months**

10/15/15

Source Name	September	October	November	December	January '15	February	March	April	May	June	July	August	September	Last 12 Months	13 Months
Division 10															
Altdorf	64,427	61,843	60,998	62,013	61,686	52,584	65,113	59,329	62,534	55,514	57,920	56,285	54,015	709,834	774,261
Pioneer #2	47,717	45,813	44,633	41,726	43,660	37,542	45,747	39,207	43,330	38,646	40,711	39,978	38,439	499,432	547,149
Pioneer #1	35,677	33,762	32,630	46,662	37,187	30,585	37,474	30,898	31,038	27,345	28,606	28,202	26,813	391,202	426,879
Old Mill Springs	17,800	16,620	16,590	16,320	15,900	14,360	18,050	15,260	15,320	14,520	14,220	12,640	5,860	175,660	193,460
Maple Springs	29,337	27,505	24,018	25,369	19,959	15,990	15,431	14,846	9,536	8,425	7,530	8,280	2,745	179,634	208,971
Willow Springs	4,790	3,760	3,030	3,860	3,350	2,640	3,140	1,950	1,080	310	120	0	0	23,240	28,030
Brookside Springs	9,350	8,930	8,150	11,000	9,710	7,960	10,150	8,710	9,350	7,880	7,340	8,020	0	97,200	106,550
Hillside Springs	9,510	8,550	8,100	7,210	7,670	6,350	7,580	6,750	6,930	5,970	6,050	5,740	5,230	82,130	91,640
Pinecrest	25,920	22,760	19,020	21,720	21,970	16,500	17,370	16,810	17,240	14,220	13,450	11,340	8,990	201,390	227,310
Pinecrest Vertical	48,590	1,620	0	0	0	43,070	222,090	177,100	171,630	121,800	134,370	129,720	117,560	1,118,960	1,167,550
Cypress Vertical	92,890	89,030	89,140	65,690	87,820	78,370	87,680	85,390	91,520	83,080	87,410	78,150	7,270	930,550	1,023,440
Anderson Vertical	79,200	33,400	31,800	29,100	65,200	23,000	56,100	83,500	23,700	54,200	48,000	44,700	12,600	505,300	584,500
Division 10 Totals	465,208	353,593	338,109	330,670	374,112	328,951	585,925	539,750	483,208	431,910	445,727	423,055	279,522	4,914,532	5,379,740
Division 20															
Wilson Springs #1 & 2	100,706	97,356	95,251	85,172	72,451	80,158	90,102	80,236	83,274	70,981	73,134	74,192	67,937	970,244	1,070,950
Wilson Vertical	123,300	147,300	78,900	94,400	74,500	106,300	130,200	123,000	127,300	113,100	115,800	118,900	65,100	1,294,800	1,418,100
Felsen Vertical	188,450	138,940	134,540	169,620	181,970	157,320	189,000	157,720	179,070	162,870	163,600	172,150	154,910	1,961,710	2,150,160
Horst	51,900	48,300	46,300	42,100	44,200	37,600	45,100	40,000	41,500	36,700	37,800	37,334	35,152	492,086	543,986
Jewell No. 64	75,752	72,530	72,576	69,431	71,974	62,578	78,239	68,198	75,214	65,280	69,801	69,751	67,354	842,926	918,678
Cathcart	20,800	20,000	18,900	17,200	18,300	15,600	19,100	17,100	17,900	15,800	16,600	18,862	18,517	213,879	234,679
Bergschrund	15,053	13,174	12,095	10,606	10,959	9,140	10,675	9,354	9,266	7,611	7,303	6,290	5,197	111,670	126,723
Chamois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chamois Vertical	40,720	38,970	38,600	35,880	38,290	33,380	40,240	36,480	38,590	34,690	36,760	36,420	34,870	443,170	483,890
Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chillon 64 (stand-by)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewter	4,649	4,475	4,416	4,234	4,425	3,906	4,729	4,275	4,606	4,109	4,285	4,279	3,989	51,728	56,377
Division 20 Totals	621,330	581,045	501,578	528,643	517,069	505,982	607,385	536,363	576,720	511,141	525,083	538,178	453,026	6,382,213	7,003,543
Total District Sources	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	970,810	961,233	732,548	11,296,745	12,383,283
C.L.A.W.A.															
Crest Forest 6"	361,631	361,631	301,872	279,813	351,471	259,893	316,711	289,037	330,615	303,209	392,380	402,005	437,299	4,025,936	4,387,567
Mile High Park 2"	0	0	232,487	163,717	173,864	156,243	191,644	217,607	168,209	182,741	251,230	241,150	217,580	2,196,472	2,196,472
Mile High Park 4"	269,251	269,251	0	33,289	0	0	0	0	0	0	13,904	0	27,807	344,251	613,502
Pinecrest 2"	0	0	0	0	0	1,283	0	46,471	506,324	89,813	0	0	0	643,891	643,891
Pinecrest 4"	1,031,417	1,031,417	716,578	579,679	822,995	523,396	473,529	416,711	0	713,369	857,353	985,695	973,396	8,094,118	9,125,535
Lake Drive 2"	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake Drive 4"	0	0	0	0	0	0	401	0	0	58,155	0	0	0	58,556	58,556
Camp Seely	41,176	41,176	30,749	29,278	17,246	23,396	20,455	42,380	41,444	59,358	77,406	45,856	77,005	505,749	546,925
C.L.A.W.A. Totals	1,703,475	1,703,475	1,281,686	1,085,776	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	1,592,273	1,674,706	1,733,087	15,868,973	17,572,448
Grand Totals	2,790,013	2,638,113	2,121,373	1,945,089	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	2,563,083	2,635,939	2,465,635	27,165,718	29,955,731

**Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months**

10/15/15

<u>Source Name</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January '15</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>Last 12 Months</u>	<u>13 Months</u>
District Sources															
Division 10	465,208	353,593	338,109	330,670	374,112	328,951	585,925	539,750	483,208	431,910	445,727	423,055	279,522	4,914,532	5,379,740
Division 20	621,330	581,045	501,578	528,643	517,069	505,982	607,385	536,363	576,720	511,141	525,083	538,178	453,026	6,382,213	7,003,543
Total	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	970,810	961,233	732,548	11,296,745	12,383,283
Division 10	42.82%	37.83%	40.27%	38.48%	41.98%	39.40%	49.10%	50.16%	45.59%	45.80%	45.91%	44.01%	38.16%	43.50%	43.44%
Division 20	57.18%	62.17%	59.73%	61.52%	58.02%	60.60%	50.90%	49.84%	54.41%	54.20%	54.09%	55.99%	61.84%	56.50%	56.56%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
All Sources															
District Sources	1,086,538	934,638	839,687	859,313	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	970,810	961,233	732,548	11,296,745	12,383,283
C.L.A.W.A.	1,703,475	1,703,475	1,281,686	1,085,776	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	1,592,273	1,674,706	1,733,087	15,868,973	17,572,448
Total Sources	2,790,013	2,638,113	2,121,373	1,945,089	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	2,563,083	2,635,939	2,465,635	27,165,718	29,955,731
District Sources	38.94%	35.43%	39.58%	44.18%	39.49%	46.41%	54.34%	51.53%	50.32%	40.14%	37.88%	36.47%	29.71%	41.58%	41.34%
C.L.A.W.A.	61.06%	64.57%	60.42%	55.82%	60.51%	53.59%	45.66%	48.47%	49.68%	59.86%	62.12%	63.53%	70.29%	58.42%	58.66%
Total Sources	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Crestline Village Water District
Change in Water Production - Cubic Feet
2013 to 2015

2015 Production	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Wells	891,181	834,933	1,193,310	1,076,113	1,059,928	943,051	970,810	961,233	732,548	0	0	0	8,663,107
CLAWA	1,365,576	964,211	1,002,740	1,012,206	1,046,592	1,406,645	1,592,273	1,674,706	1,733,087	0	0	0	11,798,036
Total	2,256,757	1,799,144	2,196,050	2,088,319	2,106,520	2,349,696	2,563,083	2,635,939	2,465,635	0	0	0	20,461,143

2015 Cumulative													
Wells	891,181	1,726,114	2,919,424	3,995,537	5,055,465	5,998,516	6,969,326	7,930,559	8,663,107	8,663,107	8,663,107	8,663,107	
CLAWA	1,365,576	2,329,787	3,332,527	4,344,733	5,391,325	6,797,970	8,390,243	10,064,949	11,798,036	11,798,036	11,798,036	11,798,036	
Total	2,256,757	4,055,901	6,251,951	8,340,270	10,446,790	12,796,486	15,359,569	17,995,508	20,461,143	20,461,143	20,461,143	20,461,143	

2013 Production													
Wells	1,892,667	1,416,423	1,570,947	1,427,183	1,498,424	1,506,235	1,372,567	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	17,088,411
CLAWA	1,026,069	378,743	606,417	878,490	1,119,532	1,641,898	2,091,243	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	15,355,897
Total	2,918,736	1,795,166	2,177,364	2,305,673	2,617,956	3,148,133	3,463,810	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	32,444,308

2013 Cumulative													
Wells	1,892,667	3,309,090	4,880,037	6,307,220	7,805,644	9,311,879	10,684,446	12,034,733	13,364,915	14,575,843	15,920,104	17,088,411	
CLAWA	1,026,069	1,404,812	2,011,229	2,889,719	4,009,251	5,651,149	7,742,392	9,631,497	11,622,514	13,163,570	14,274,854	15,355,897	
Total	2,918,736	4,713,902	6,891,266	9,196,939	11,814,895	14,963,028	18,426,838	21,666,230	24,987,429	27,739,413	30,194,958	32,444,308	

Change in Production													
Wells	(1,001,486)	(581,490)	(377,637)	(351,070)	(438,496)	(563,184)	(401,757)	(389,054)	(597,634)				
CLAWA	339,507	585,468	396,323	133,716	(72,940)	(235,253)	(498,970)	(214,399)	(257,930)				
Total	(661,979)	3,978	18,686	(217,354)	(511,436)	(798,437)	(900,727)	(603,453)	(855,564)				
Total (AF)	(15.20)	0.09	0.43	(4.99)	(11.74)	(18.33)	(20.68)	(13.85)	(19.64)				

% Change													
Wells	-52.91%	-41.05%	-24.04%	-24.60%	-29.26%	-37.39%	-29.27%	-28.81%	-44.93%				
CLAWA	33.09%	154.58%	65.35%	15.22%	-6.52%	-14.33%	-23.86%	-11.35%	-12.95%				
Total	-22.68%	0.22%	0.86%	-9.43%	-19.54%	-25.36%	-26.00%	-18.63%	-25.76%				

Cummulative Change													
Wells	(1,001,486)	(1,582,976)	(1,960,613)	(2,311,683)	(2,750,179)	(3,313,363)	(3,715,120)	(4,104,174)	(4,701,808)				
CLAWA	339,507	924,975	1,321,298	1,455,014	1,382,074	1,146,821	647,851	433,452	175,522				
Total	(661,979)	(658,001)	(639,315)	(856,669)	(1,368,105)	(2,166,542)	(3,067,269)	(3,670,722)	(4,526,286)				
Total (AF)	(15.20)	(15.11)	(14.68)	(19.67)	(31.41)	(49.74)	(70.41)	(84.27)	(103.91)				

% Cummulative Change													
Wells	-52.91%	-47.84%	-40.18%	-36.65%	-35.23%	-35.58%	-34.77%	-34.10%	-35.18%				
CLAWA	33.09%	65.84%	65.70%	50.35%	34.47%	20.29%	8.37%	4.50%	1.51%				
Total	-22.68%	-13.96%	-9.28%	-9.31%	-11.58%	-14.48%	-16.65%	-16.94%	-18.11%				

Crestline Village Water District
Change in Customer Water Consumption - Cubic Feet
2013 to 2015

2015 Consumption	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Cubic Feet	2,030,852	1,755,211	1,768,074	1,917,495	1,880,620	2,114,618	2,386,642	2,343,529	2,424,023				18,621,064
Total	2,030,852	1,755,211	1,768,074	1,917,495	1,880,620	2,114,618	2,386,642	2,343,529	2,424,023	0	0	0	18,621,064
2015 Cummulative													
Cubic Feet	2,030,852	3,786,063	5,554,137	7,471,632	9,352,252	11,466,870	13,853,512	16,197,041	18,621,064	18,621,064	18,621,064	18,621,064	
Total	2,030,852	3,786,063	5,554,137	7,471,632	9,352,252	11,466,870	13,853,512	16,197,041	18,621,064	18,621,064	18,621,064	18,621,064	
2013 Consumption													
Cubic Feet	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
Total	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
2013 Cummulative													
Cubic Feet	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	
Total	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	
Change in Consumption													
Cubic Feet	(230,160)	(197,178)	(75,896)	(183,761)	(470,493)	(662,071)	(739,167)	(732,350)	(528,296)				
Total	(230,160)	(197,178)	(75,896)	(183,761)	(470,493)	(662,071)	(739,167)	(732,350)	(528,296)				
Total (AF)	(5.28)	(4.53)	(1.74)	(4.22)	(10.80)	(15.20)	(16.97)	(16.81)	(12.13)				
% Change													
Cubic Feet	-10.18%	-10.10%	-4.12%	-8.75%	-20.01%	-23.84%	-23.65%	-23.81%	-17.89%				
Total	-10.18%	-10.10%	-4.12%	-8.75%	-20.01%	-23.84%	-23.65%	-23.81%	-17.89%				
Cummulative Change													
Cubic Feet	(230,160)	(427,338)	(503,234)	(686,995)	(1,157,488)	(1,819,559)	(2,558,726)	(3,291,076)	(3,819,372)				
Total	(230,160)	(427,338)	(503,234)	(686,995)	(1,157,488)	(1,819,559)	(2,558,726)	(3,291,076)	(3,819,372)				
Total (AF)	(5.28)	(9.81)	(11.55)	(15.77)	(26.57)	(41.77)	(58.74)	(75.55)	(87.68)				
% Cummulative Change													
Cubic Feet	-10.18%	-10.14%	-8.31%	-8.42%	-11.01%	-13.69%	-15.59%	-16.89%	-17.02%				
Total	-10.18%	-10.14%	-8.31%	-8.42%	-11.01%	-13.69%	-15.59%	-16.89%	-17.02%				

**Crestline Village Water District
Gallons Per Capita Daily Calculation**

Calendar 2015

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Residential Services with 92325 Zip	2,627	2,618	2,631	2,639	2,644	2,652	2,634	2,656	2,673				
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	
Est. Full-Time Population	7,434	7,409	7,446	7,468	7,483	7,505	7,454	7,516	7,565				
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	16,880,542	13,457,597	16,426,454	15,620,626	15,756,770	17,575,726	19,171,861	19,716,824	18,442,950	0	0	0	153,049,350
92325 Residential Water Usage (% Residential Water)	1,366,525 67.29%	1,219,853 69.50%	1,240,834 70.18%	1,318,864 68.78%	1,261,004 67.05%	1,403,292 66.36%	1,501,209 62.90%	1,512,834 64.55%	1,554,560 64.13%				
Gallons Per Capita Daily - 2015	73.25	64.87	71.16	69.72	67.93	78.06	82.97	84.62	81.26				
R - Gallons Per Capita Daily - 2015	49.29	45.09	49.94	47.96	45.54	51.80	52.19	54.62	52.11				

Calendar 2013

Residential Services with 92325 Zip	2,604	2,604	2,591	2,603	2,597	2,592	2,596	2,589	2,580	2,603	2,597	2,592	2,596
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,369	7,369	7,333	7,366	7,350	7,335	7,347	7,327	7,301	7,366	7,350	7,335	7,347
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	21,832,145	13,427,842	16,286,683	17,246,434	19,582,311	23,548,035	25,909,299	24,230,652	24,842,569	20,584,840	18,367,477	16,825,138	242,683,424
92325 Residential Water Usage (% Residential Water)	1,419,270 62.77%	1,272,987 65.20%	1,230,130 66.71%	1,399,353 66.60%	1,502,032 63.89%	1,750,211 63.03%	1,918,331 61.37%	1,925,042 62.59%	1,890,412 64.03%	1,568,571 64.87%	1,418,663 68.85%	1,332,536 64.59%	18,627,538 64.27%
Gallons Per Capita Daily - 2013	95.57	65.08	71.65	78.05	85.94	107.01	113.76	106.68	113.42	90.15	83.30	73.99	90.50
R - Gallons Per Capita Daily - 2013	59.99	42.43	47.79	51.98	54.91	67.45	69.81	66.77	72.62	58.48	57.35	47.79	58.16
Change R-GPCD 2013-2015	(10.70)	2.65	2.15	(4.02)	(9.37)	(15.65)	(17.63)	(12.15)	(20.51)				
% Change	-17.84%	6.25%	4.49%	-7.74%	-17.06%	-23.20%	-25.25%	-18.19%	-28.24%				

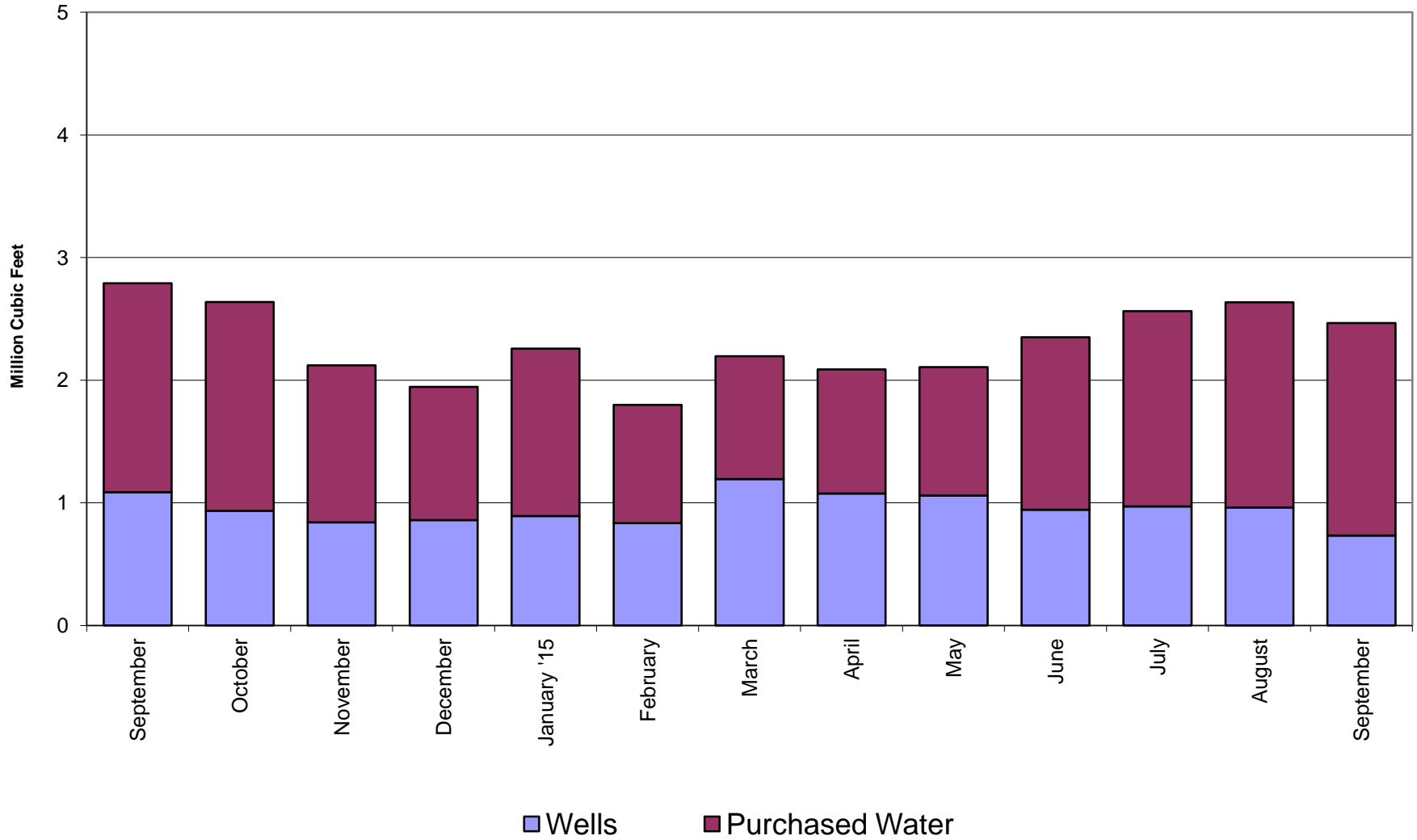
MULTI-UNIT R - 92325 ZIP
FROM BOOK 45 THRU 93

CONSUMPTION	1 PERIOD AGO		2 PERIODS AGO		3 PERIODS AGO		4 PERIODS AGO		5 PERIODS AGO		6 PERIODS AGO		AVERAGE	
	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF
0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
1- 200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201- 400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
401- 600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
601- 700	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701- 800	0	0	0	0	0	0	0	0	0	0	0	0	0	0
801- 900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
901-1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1001-1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1101-1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1201-1300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1301+	1	1500	1	1500	1	1400	1	1500	1	1500	1	1400	1	1466
TOTALS	2	1500	2	1500	2	1400	2	1500	2	1500	2	1400	2	1466

CONSUMPTION	7 PERIODS AGO		8 PERIODS AGO		9 PERIODS AGO		10 PERIODS AGO		11 PERIODS AGO		12 PERIODS AGO		AVERAGE	
	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF	COUNT	CONS. CF
0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
1- 200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
201- 400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
401- 600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
601- 700	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701- 800	0	0	0	0	0	0	0	0	0	0	0	0	0	0
801- 900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
901-1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1001-1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1101-1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1201-1300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1301+	1	1400	1	1500	1	1600	1	1600	1	1700	1	1500	1	1550
TOTALS	2	1400	2	1500	2	1600	2	1600	2	1700	2	1500	2	1550

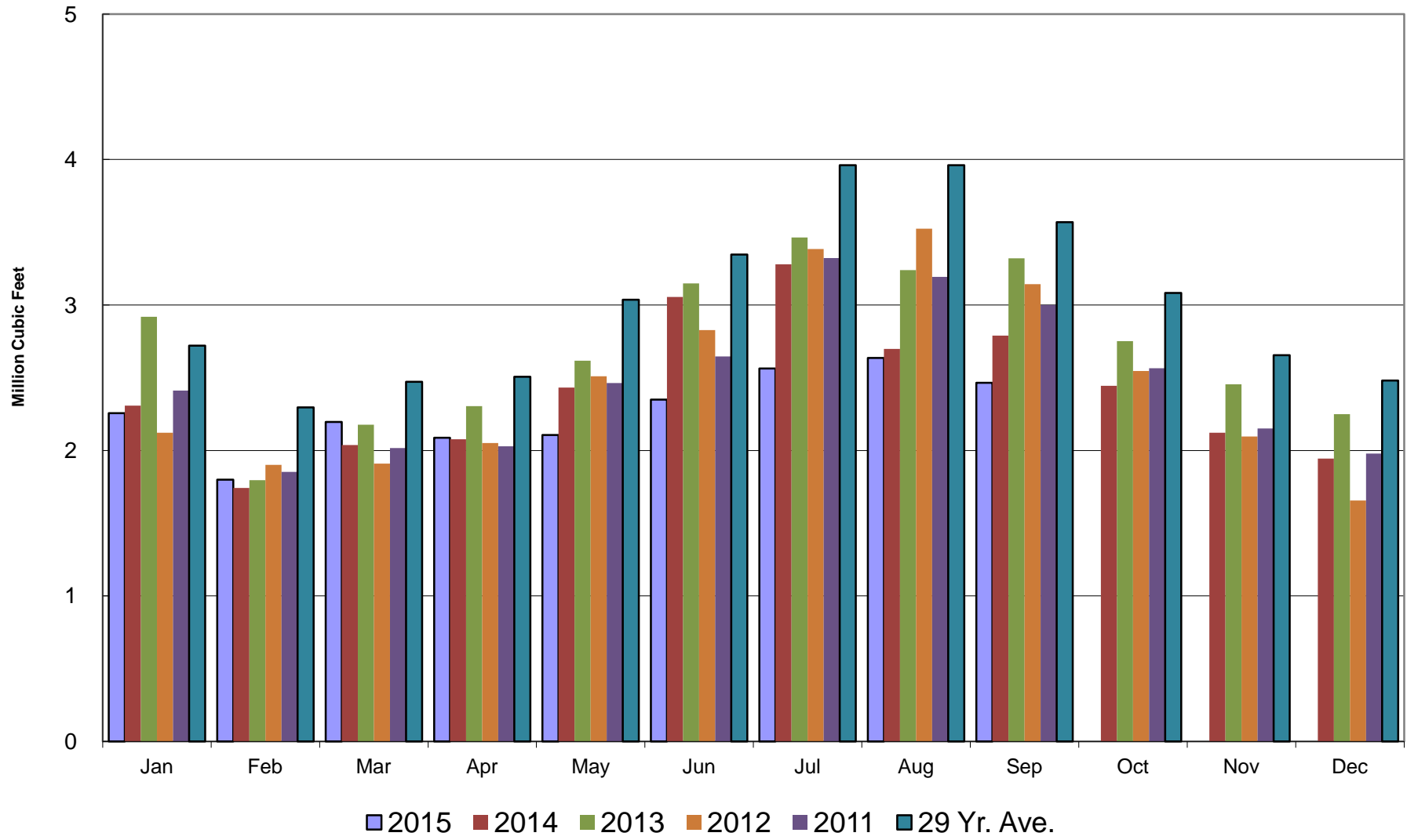
Crestline Village Water District

Water Sources - Last 13 Months



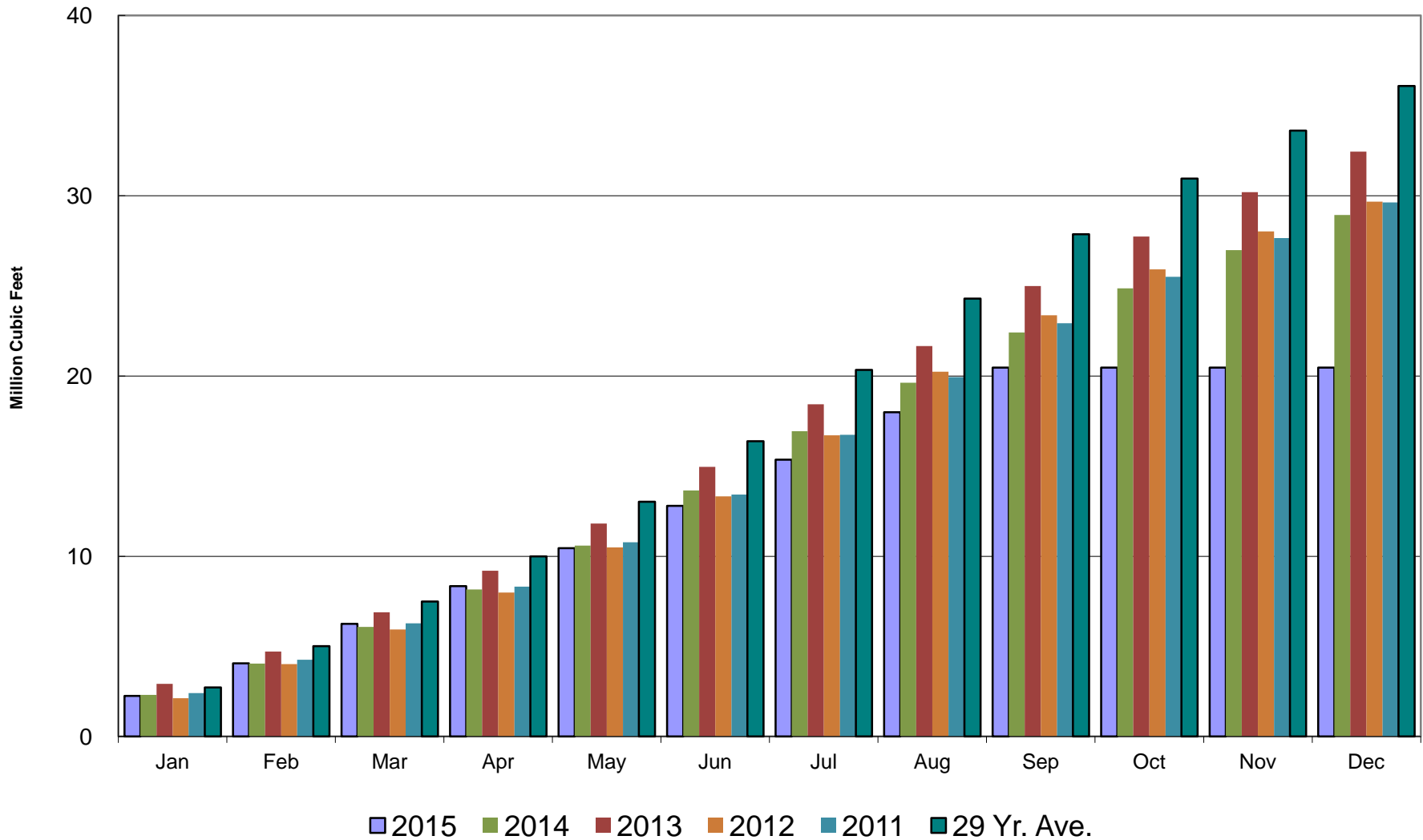
Crestline Village Water District

Total Production by Month



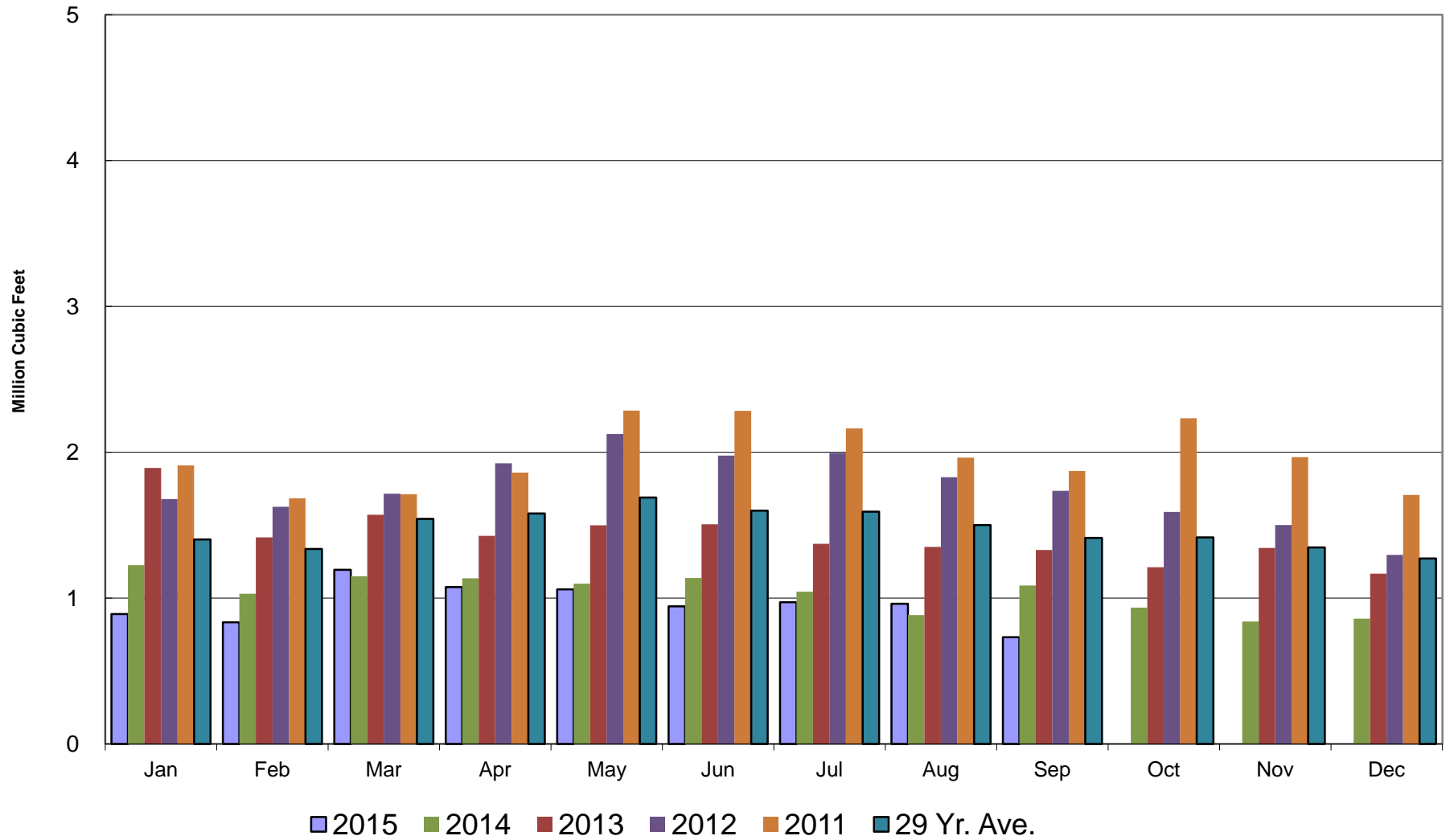
Crestline Village Water District

Total Production Cumulative



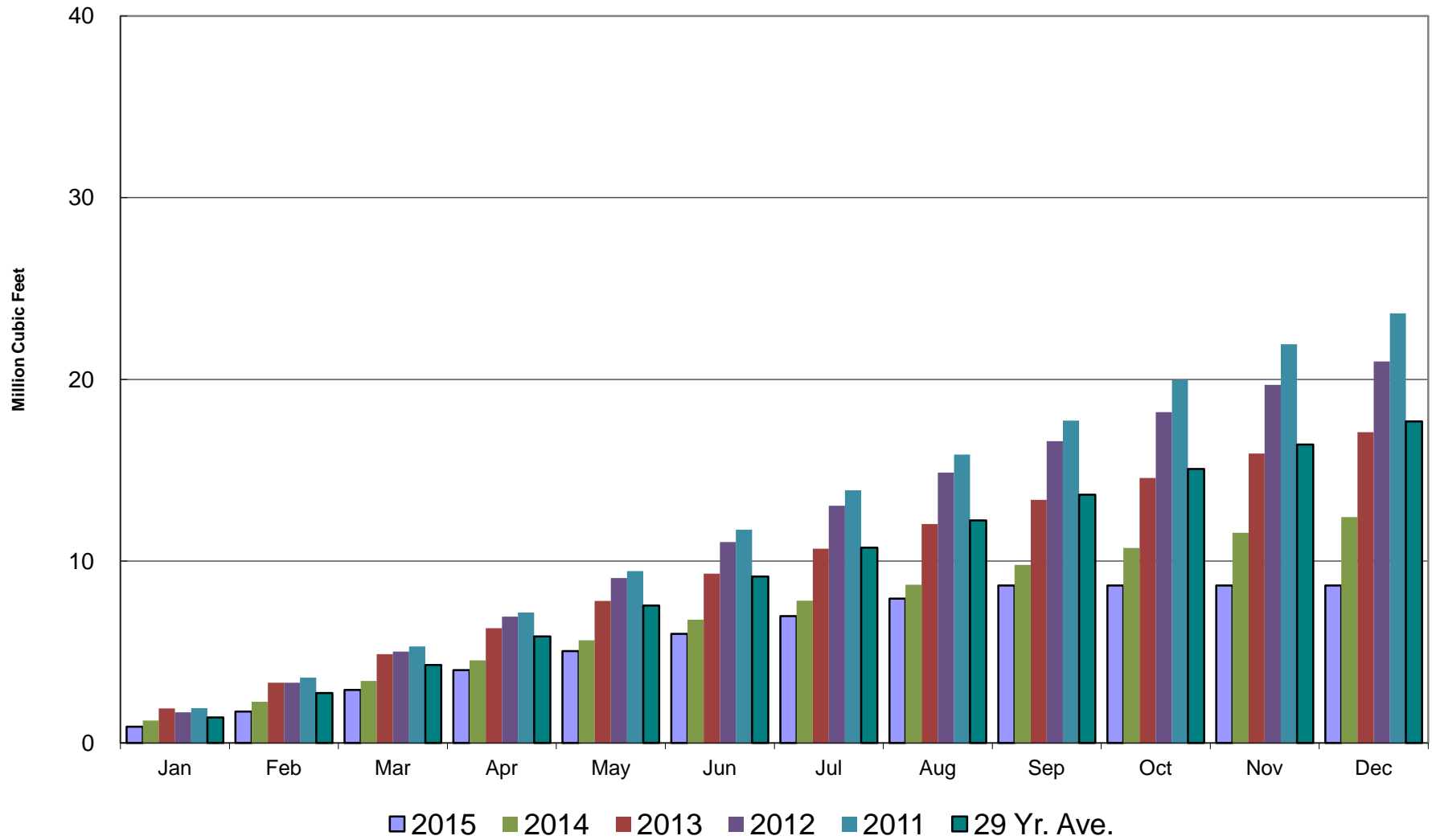
Crestline Village Water District

Well Production by Month



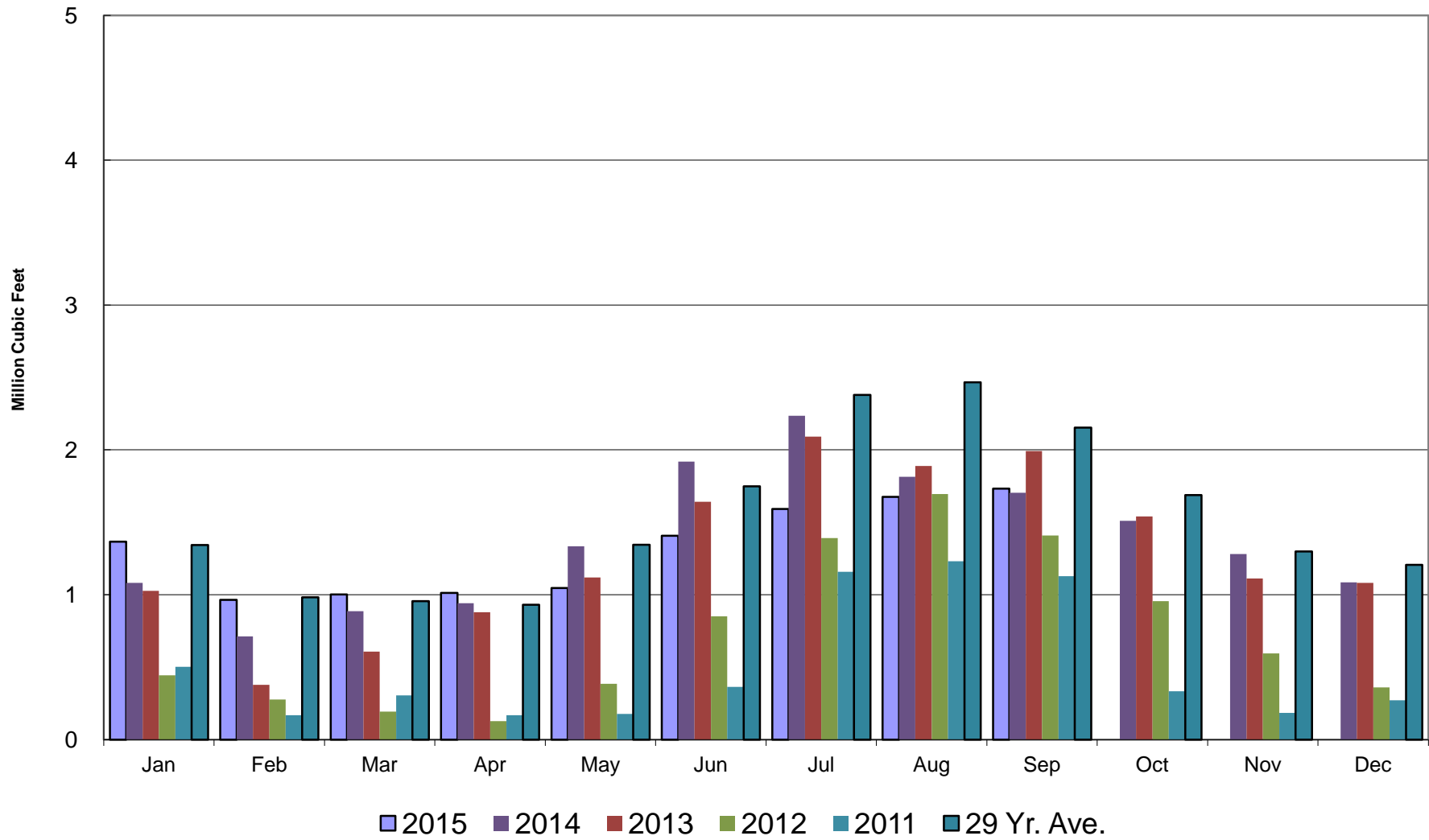
Crestline Village Water District

Well Production Cumulative



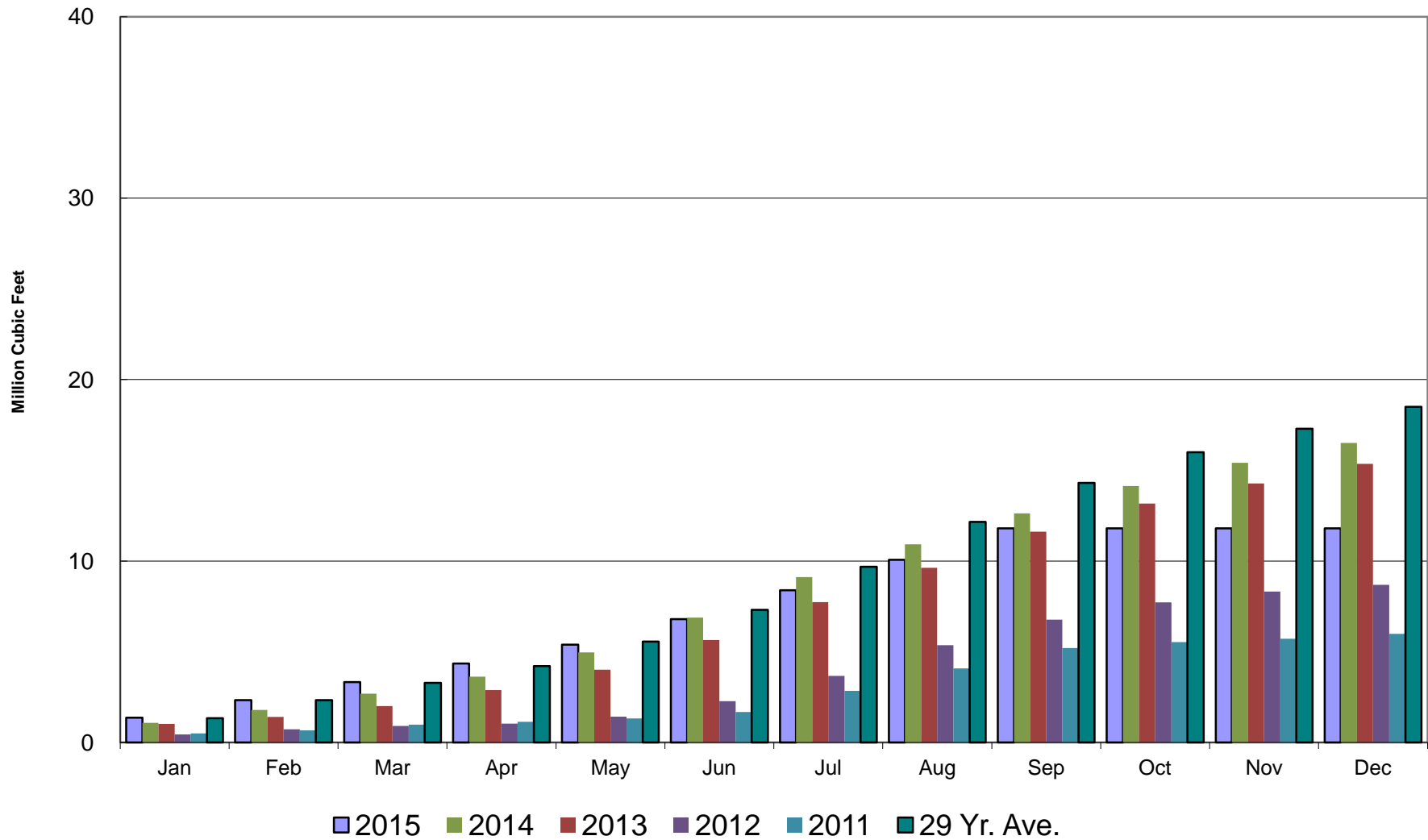
Crestline Village Water District

Purchased Water by Month



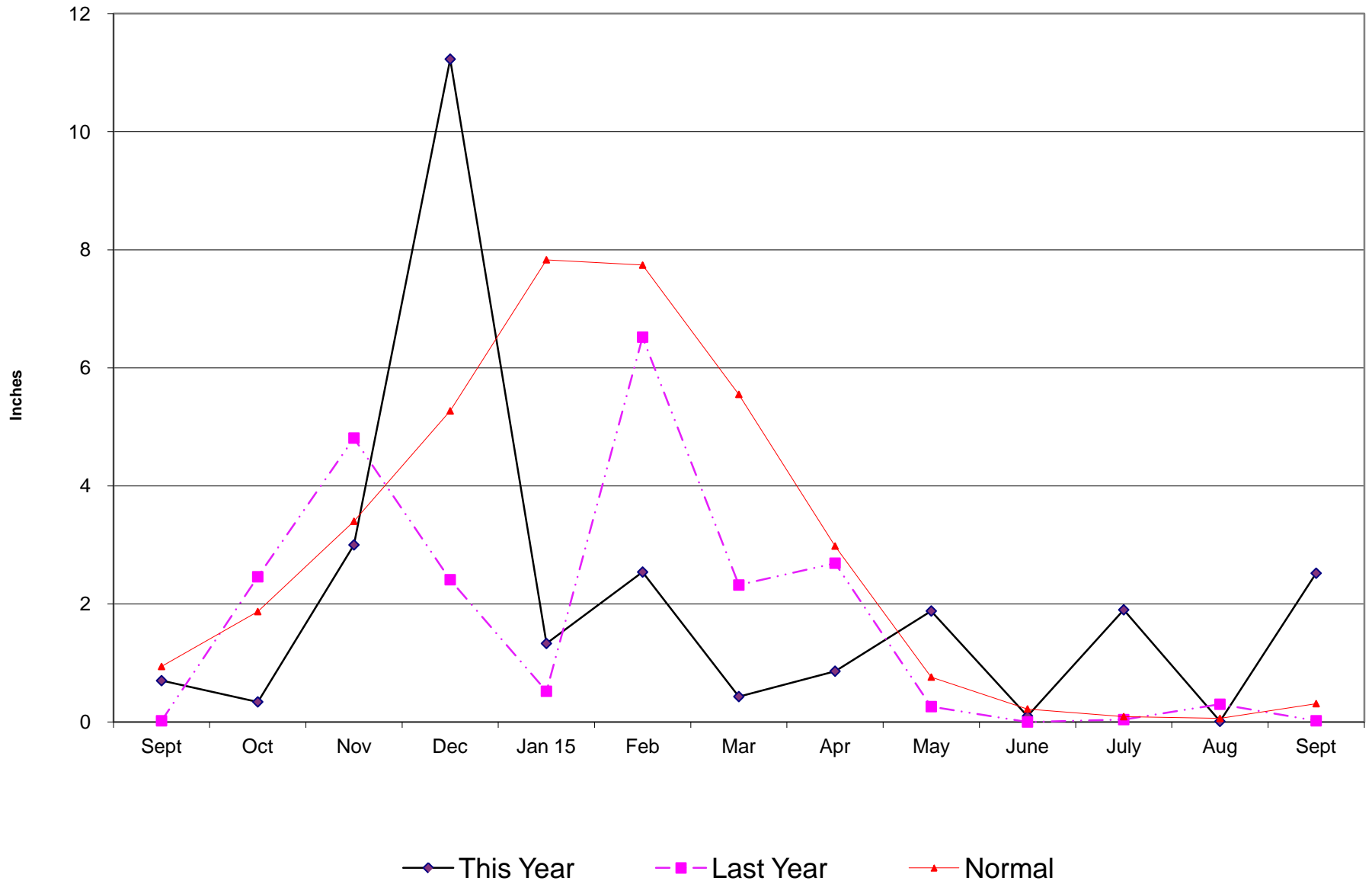
Crestline Village Water District

Purchased Water Cumulative



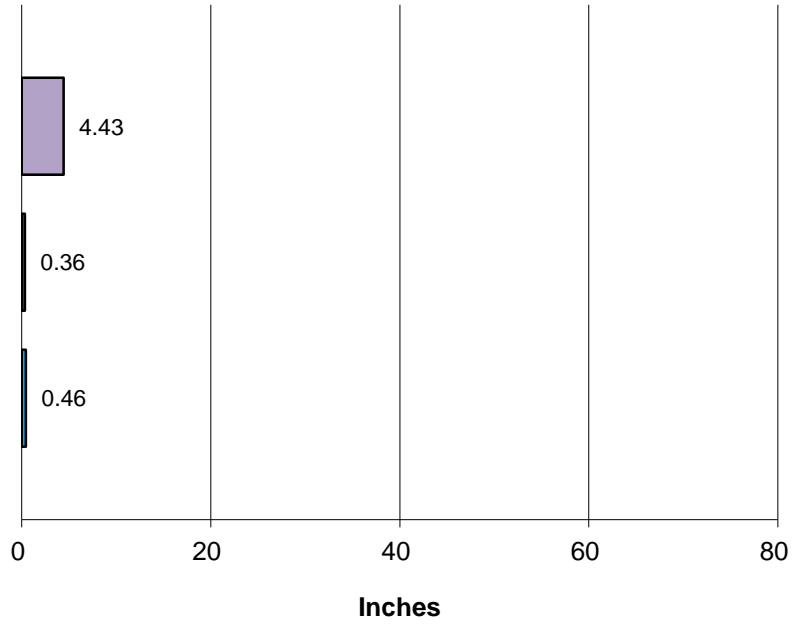
Crestline Village Water District

Rainfall - Last 13 Months



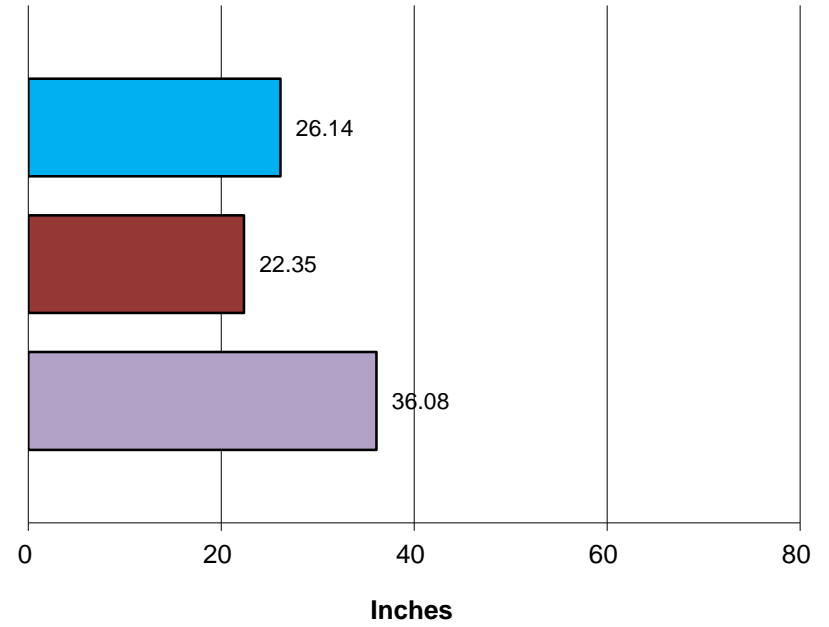
Crestline Village Water District

Total Rainfall July 1, 2015 to Beginning of Current Month



■ This Year ■ Last Year ■ Normal

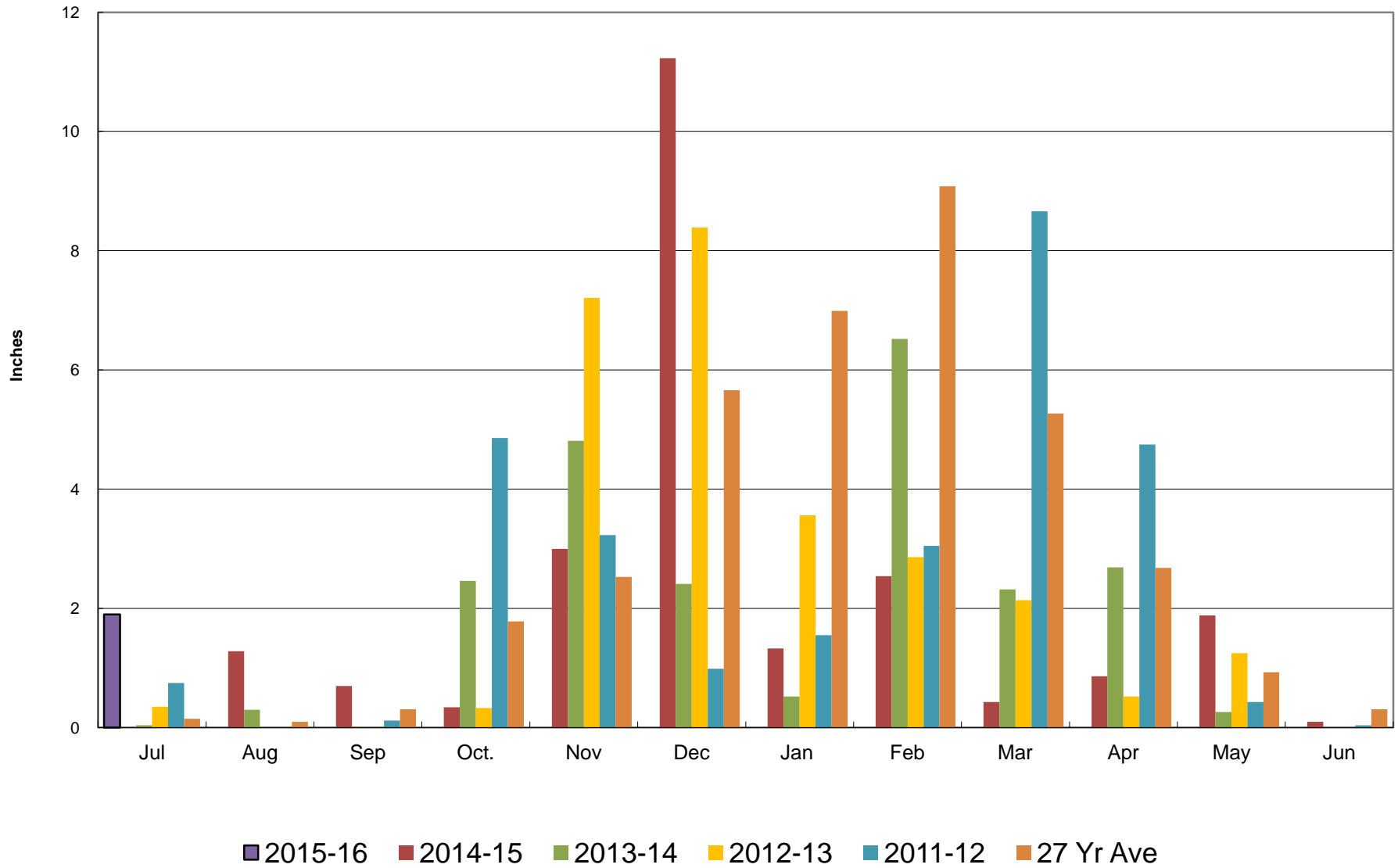
Total Rainfall Last 12 Months



■ This Year ■ Last Year ■ Normal

Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative

