



Memo

To: Board of Directors
From: Larrie Ann Davis
Date: May 14, 2015
Subject: Resolution No. 422, Determining Appropriation Limitation

Attached is a draft of Resolution No. 422, determining the District's Appropriation Limitation to be \$1,294,923 for Fiscal Year 2015-16. This is a resolution that is adopted annually. The calculations are based on last year's appropriation limitation and data supplied by the State Department of Finance.

2015-16 Calculation

1. Prior Year Appropriations Limit			\$1,233,848
2. Change in California per Capita Personal Income	3.82%	1.0382	
3. Change in County Population	1.09%	<u>1.0109</u>	
4. Calculation Factor (2 * 3)			<u>1.0495</u>
2015-16 Proposed Appropriations Limit (1 * 4)			<u><u>\$1,294,923</u></u>

The District selects the change in population within the County of San Bernardino as the "change in population" factor used in determining the annual appropriation limitation.

We recommend that the Board adopt Resolution No. 422 as presented.

Crestline Village Water District

Appropriations Limit Calculations:

2009-10 Calculation

1. Prior Year Appropriations Limit			\$1,071,322
2. Change in California per Capita Personal Income	0.62%	1.0062	
3. Change in County Population	0.79%	1.0079	
4. Calculation Factor (2 * 3)			1.0141
2009-10 Appropriations Limit (1 * 4)			<u>\$1,086,428</u>

2010-11 Calculation

1. Prior Year Appropriations Limit			1,086,428.00
2. Change in California per Capita Personal Income	-2.54%	0.9746	
3. Change in County Population	0.80%	1.0080	
4. Calculation Factor (2 * 3)			0.9824
2010-11 Appropriations Limit (1 * 4)			<u>\$1,067,307</u>

2011-12 Calculation

1. Prior Year Appropriations Limit			<u>\$1,067,307</u>
2. Change in California per Capita Personal Income	2.51%	1.0251	
3. Change in County Population	1.05%	1.0105	
4. Calculation Factor (2 * 3)			1.0359
2011-12 Appropriations Limit (1 * 4)			<u>\$1,105,623</u>

2012-13 Calculation

1. Prior Year Appropriations Limit			1,105,623
2. Change in California per Capita Personal Income	3.77%	1.0377	
3. Change in County Population	0.86%	1.0086	
4. Calculation Factor (2 * 3)			1.0466
2012-13 Appropriations Limit (1 * 4)			<u>\$1,157,145</u>

2013-14 Calculation

1. Prior Year Appropriations Limit			<u>\$1,157,145</u>
2. Change in California per Capita Personal Income	5.12%	1.0512	
3. Change in County Population	0.71%	1.0071	
4. Calculation Factor (2 * 3)			1.0587
2013-14 Appropriations Limit (1 * 4)			<u>\$1,225,028</u>

2014-15 Calculation

1. Prior Year Appropriations Limit			1,225,028
2. Change in California per Capita Personal Income	-0.23%	0.9977	
3. Change in County Population	0.95%	1.0095	
4. Calculation Factor (2 * 3)			1.0072
2014-15 Appropriation Limit (1 * 4)			<u>\$1,233,848</u>

2015-16 Calculation

1. Prior Year Appropriations Limit			1,233,848
2. Change in California per Capita Personal Income	3.82%	1.0382	
3. Change in County Population	1.09%	1.0109	
4. Calculation Factor (2 * 3)			1.0495
2015-16 Proposed Appropriations Limit (1 * 4)			<u>\$1,294,923</u>

RESOLUTION NO. 422

RESOLUTION OF THE BOARD OF
DIRECTORS OF CRESTLINE VILLAGE
WATER DISTRICT DETERMINING THE
DISTRICT'S APPROPRIATION LIMITATION
FOR THE FISCAL YEAR 2015-16.

WHEREAS, Article XIII B of the California Constitution provided for the establishment of annual appropriations limits on local government entities; and

WHEREAS, pursuant to Government Code Section 7910, the governing body of each local agency is required each year to establish its appropriations limitation and make other necessary determinations by resolution for the following fiscal year in accordance with the procedures set forth therein and in Article XIII B of the California Constitution; and

WHEREAS, in calculating annual appropriations subject to limitation, Article XIII B Section 1 directs the District to adjust its prior year appropriations limitation for the change in the cost of living and the change in population; and

WHEREAS, Article XIII B Section 8(e) (2) defines "change in the cost of living" as either (A) the percentage change in California per capita personal income from the preceding year, or (B) the percentage change in the local assessment roll from the preceding year for the District due to the addition of local nonresidential new construction, and directs the District to select its change in the cost of living annually by a recorded vote of its governing body; and

WHEREAS, Government Code Section 7901(a) defines "change in population" and provides that the District may choose to use either (A) the change in population within its jurisdiction, or (B) within the county in which it is located, and directs the District to select its change in population annually by a recorded vote of its governing body.

NOW, THEREFORE, the Board of Directors of the Crestline Village Water District DOES HEREBY RESOLVE, DETERMINE, AND ORDER as follows:

SECTION 1. The Board of Directors establishes the amount of \$1,294,923 as the District's appropriations limitation for the fiscal year 2015-16.

SECTION 2. The Board of Directors selects the percentage change in California per capita personal income from the preceding year as the "change in the cost of living" factor used in determining the District's annual appropriations limitation.

SECTION 3. The Board of Directors selects the change in population within the County of San Bernardino as the "change in population" factor used in determining the District's annual appropriations limitation.

SECTION 4. As provided in Government Code Section 7910, any challenge to the appropriations limitation herein established or any other determinations made herein must be brought within sixty (60) days of the effective date of this resolution.

Dated: June 16, 2015

President, Crestline Village Water District

ATTEST:

Secretary, Crestline Village Water District