



**Crestline Village Water District**

**Change in Customer Water Consumption - Cubic Feet**

2013 vs 2018

<u>2018 Consumption</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Cubic Feet	2,004,008	1,878,291	1,714,036	1,919,473	2,052,678	2,354,548	2,728,834	2,657,006	2,460,380	2,308,867	2,055,632	1,979,392	26,113,145
<b>Total</b>	<b>2,004,008</b>	<b>1,878,291</b>	<b>1,714,036</b>	<b>1,919,473</b>	<b>2,052,678</b>	<b>2,354,548</b>	<b>2,728,834</b>	<b>2,657,006</b>	<b>2,460,380</b>	<b>2,308,867</b>	<b>2,055,632</b>	<b>1,979,392</b>	<b>26,113,145</b>
<b>2018 Cummulative</b>													
Cubic Feet	2,004,008	3,882,299	5,596,335	7,515,808	9,568,486	11,923,034	14,651,868	17,308,874	19,769,254	22,078,121	24,133,753	26,113,145	
<b>Total</b>	<b>2,004,008</b>	<b>3,882,299</b>	<b>5,596,335</b>	<b>7,515,808</b>	<b>9,568,486</b>	<b>11,923,034</b>	<b>14,651,868</b>	<b>17,308,874</b>	<b>19,769,254</b>	<b>22,078,121</b>	<b>24,133,753</b>	<b>26,113,145</b>	
<b>2013 Consumption</b>													
Cubic Feet	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
<b>Total</b>	<b>2,261,012</b>	<b>1,952,389</b>	<b>1,843,970</b>	<b>2,101,256</b>	<b>2,351,113</b>	<b>2,776,689</b>	<b>3,125,809</b>	<b>3,075,879</b>	<b>2,952,319</b>	<b>2,417,952</b>	<b>2,060,523</b>	<b>2,062,910</b>	<b>28,981,821</b>
<b>2013 Cummulative</b>													
Cubic Feet	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	
<b>Total</b>	<b>2,261,012</b>	<b>4,213,401</b>	<b>6,057,371</b>	<b>8,158,627</b>	<b>10,509,740</b>	<b>13,286,429</b>	<b>16,412,238</b>	<b>19,488,117</b>	<b>22,440,436</b>	<b>24,858,388</b>	<b>26,918,911</b>	<b>28,981,821</b>	
<b>Change in Consumption</b>													
Cubic Feet	(257,004)	(74,098)	(129,934)	(181,783)	(298,435)	(422,141)	(396,975)	(418,873)	(491,939)	(109,085)	(4,891)	(83,518)	
<b>Total</b>	<b>(257,004)</b>	<b>(74,098)</b>	<b>(129,934)</b>	<b>(181,783)</b>	<b>(298,435)</b>	<b>(422,141)</b>	<b>(396,975)</b>	<b>(418,873)</b>	<b>(491,939)</b>	<b>(109,085)</b>	<b>(4,891)</b>	<b>(83,518)</b>	
<b>Total (AF)</b>	<b>(5.90)</b>	<b>(1.70)</b>	<b>(2.98)</b>	<b>(4.17)</b>	<b>(6.85)</b>	<b>(9.69)</b>	<b>(9.11)</b>	<b>(9.62)</b>	<b>(11.29)</b>	<b>(2.50)</b>	<b>(0.11)</b>	<b>(1.92)</b>	
<b>% Change</b>	<b>-11.37%</b>	<b>-3.80%</b>	<b>-7.05%</b>	<b>-8.65%</b>	<b>-12.69%</b>	<b>-15.20%</b>	<b>-12.70%</b>	<b>-13.62%</b>	<b>-16.66%</b>	<b>-4.51%</b>	<b>-0.24%</b>	<b>-4.05%</b>	
<b>Total</b>	<b>-11.37%</b>	<b>-3.80%</b>	<b>-7.05%</b>	<b>-8.65%</b>	<b>-12.69%</b>	<b>-15.20%</b>	<b>-12.70%</b>	<b>-13.62%</b>	<b>-16.66%</b>	<b>-4.51%</b>	<b>-0.24%</b>	<b>-4.05%</b>	
<b>Cummulative Change</b>													
Cubic Feet	(257,004)	(331,102)	(461,036)	(642,819)	(941,254)	(1,363,395)	(1,760,370)	(2,179,243)	(2,671,182)	(2,780,267)	(2,785,158)	(2,868,676)	
<b>Total</b>	<b>(257,004)</b>	<b>(331,102)</b>	<b>(461,036)</b>	<b>(642,819)</b>	<b>(941,254)</b>	<b>(1,363,395)</b>	<b>(1,760,370)</b>	<b>(2,179,243)</b>	<b>(2,671,182)</b>	<b>(2,780,267)</b>	<b>(2,785,158)</b>	<b>(2,868,676)</b>	
<b>Total (AF)</b>	<b>(5.90)</b>	<b>(7.60)</b>	<b>(10.58)</b>	<b>(14.76)</b>	<b>(21.61)</b>	<b>(31.30)</b>	<b>(40.41)</b>	<b>(50.03)</b>	<b>(61.32)</b>	<b>(63.83)</b>	<b>(63.94)</b>	<b>(65.86)</b>	
<b>% Cummulative Change</b>	<b>-11.37%</b>	<b>-7.86%</b>	<b>-7.61%</b>	<b>-7.88%</b>	<b>-8.96%</b>	<b>-10.26%</b>	<b>-10.73%</b>	<b>-11.18%</b>	<b>-11.90%</b>	<b>-11.18%</b>	<b>-10.35%</b>	<b>-9.90%</b>	
<b>Total</b>	<b>-11.37%</b>	<b>-7.86%</b>	<b>-7.61%</b>	<b>-7.88%</b>	<b>-8.96%</b>	<b>-10.26%</b>	<b>-10.73%</b>	<b>-11.18%</b>	<b>-11.90%</b>	<b>-11.18%</b>	<b>-10.35%</b>	<b>-9.90%</b>	

