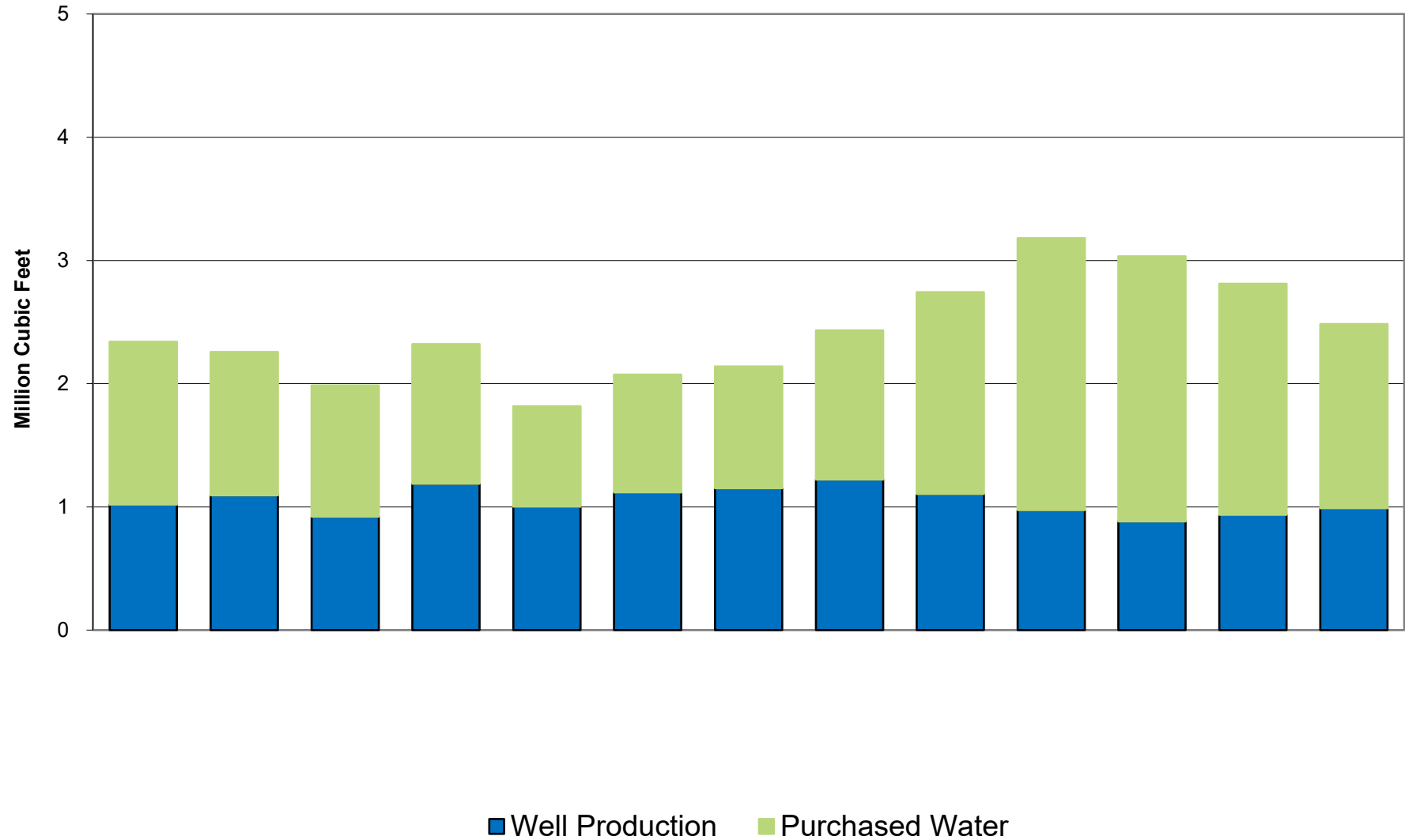


Crestline Village Water District

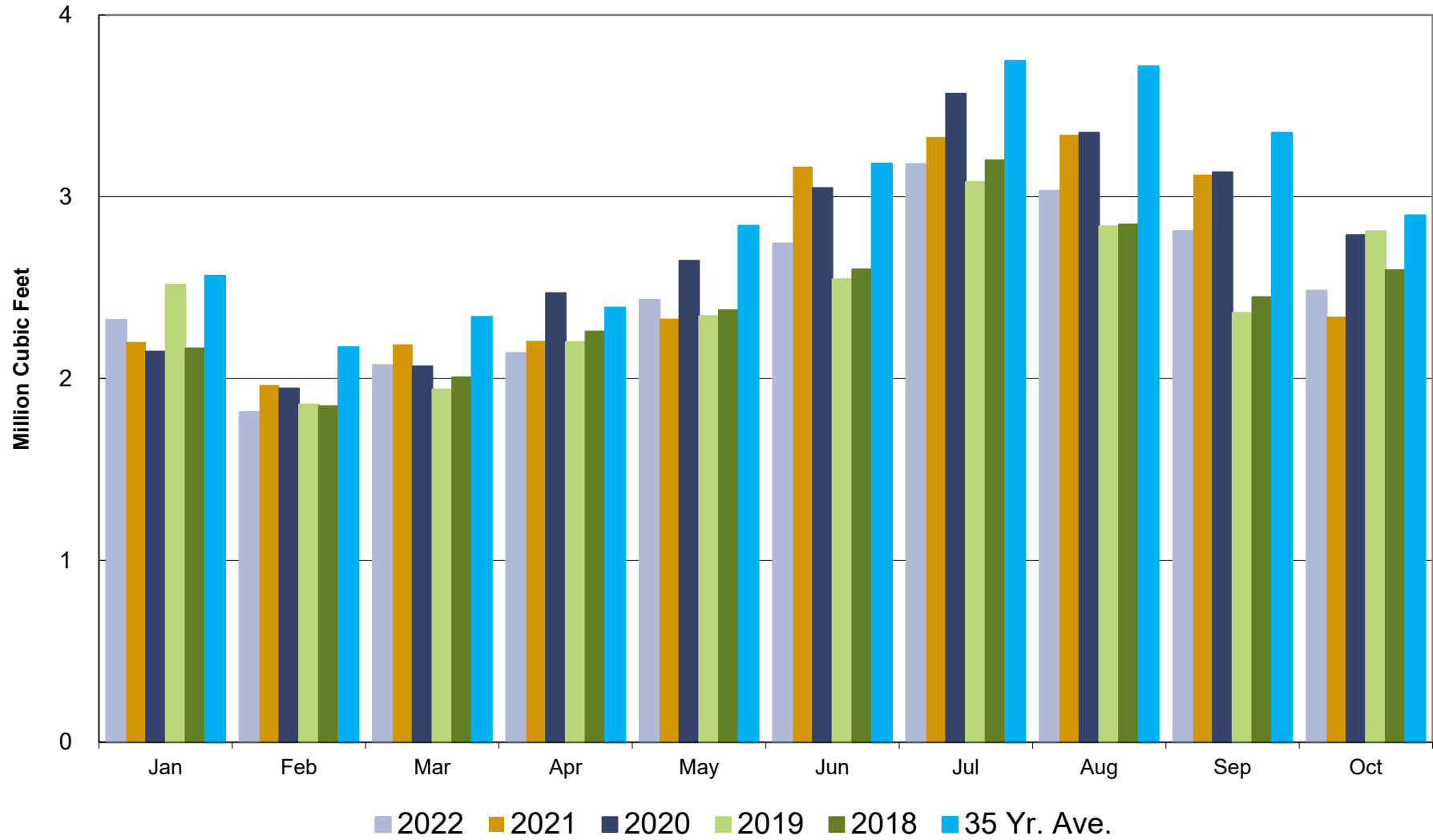
Water Sources - Last 13 Months

October 2021 - October 2022



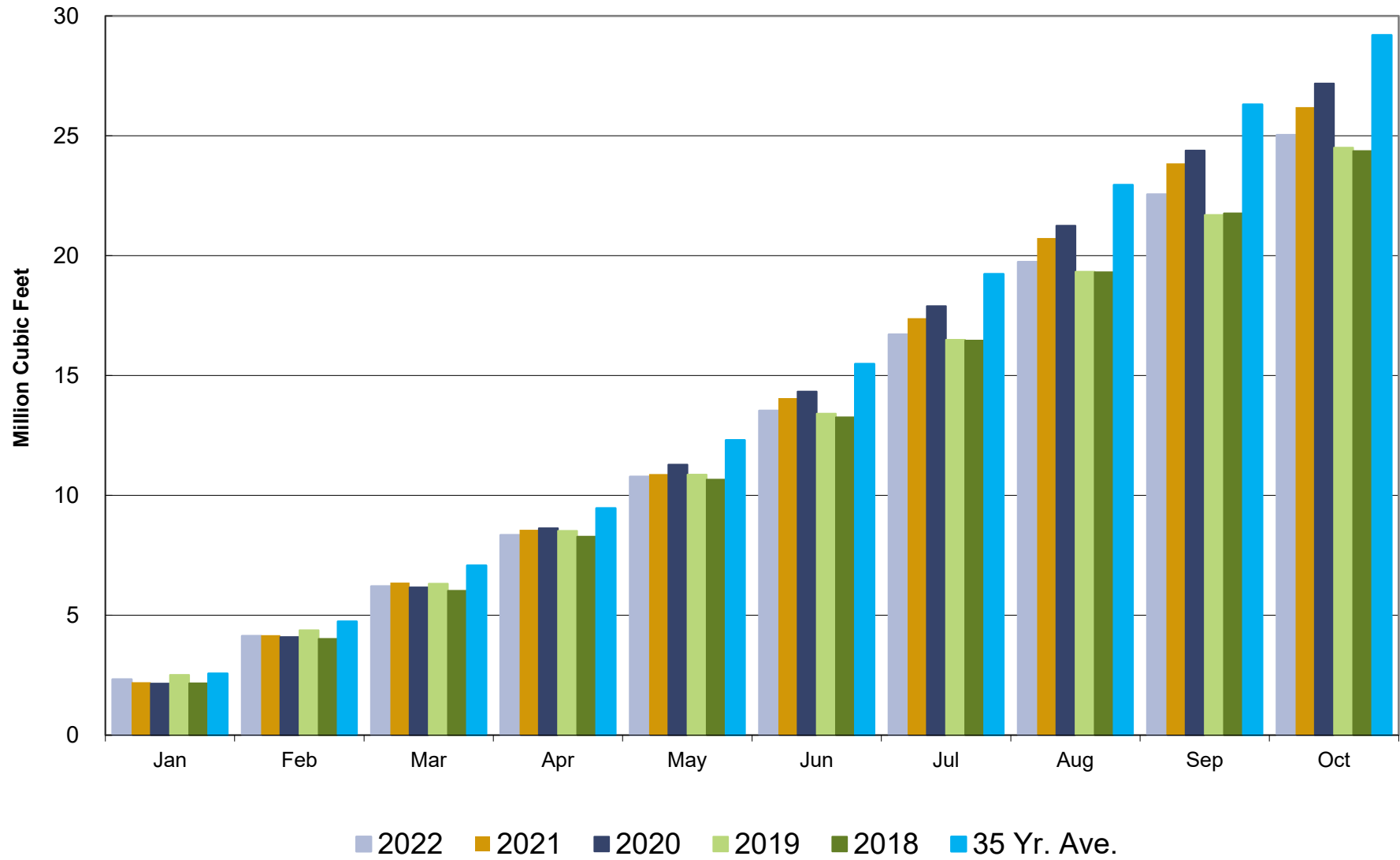
Crestline Village Water District

Total Production by Month



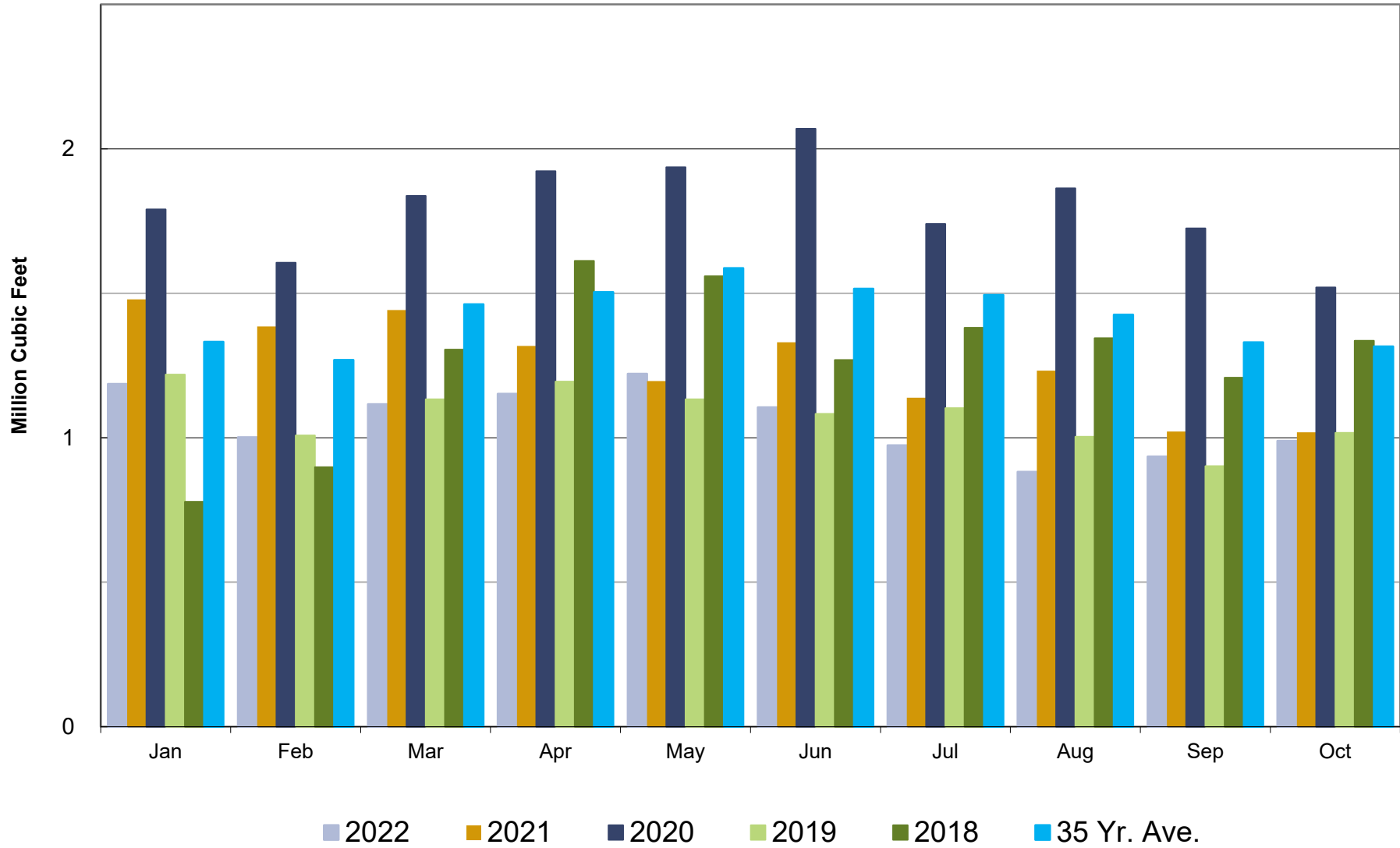
Crestline Village Water District

Total Production Cumulative



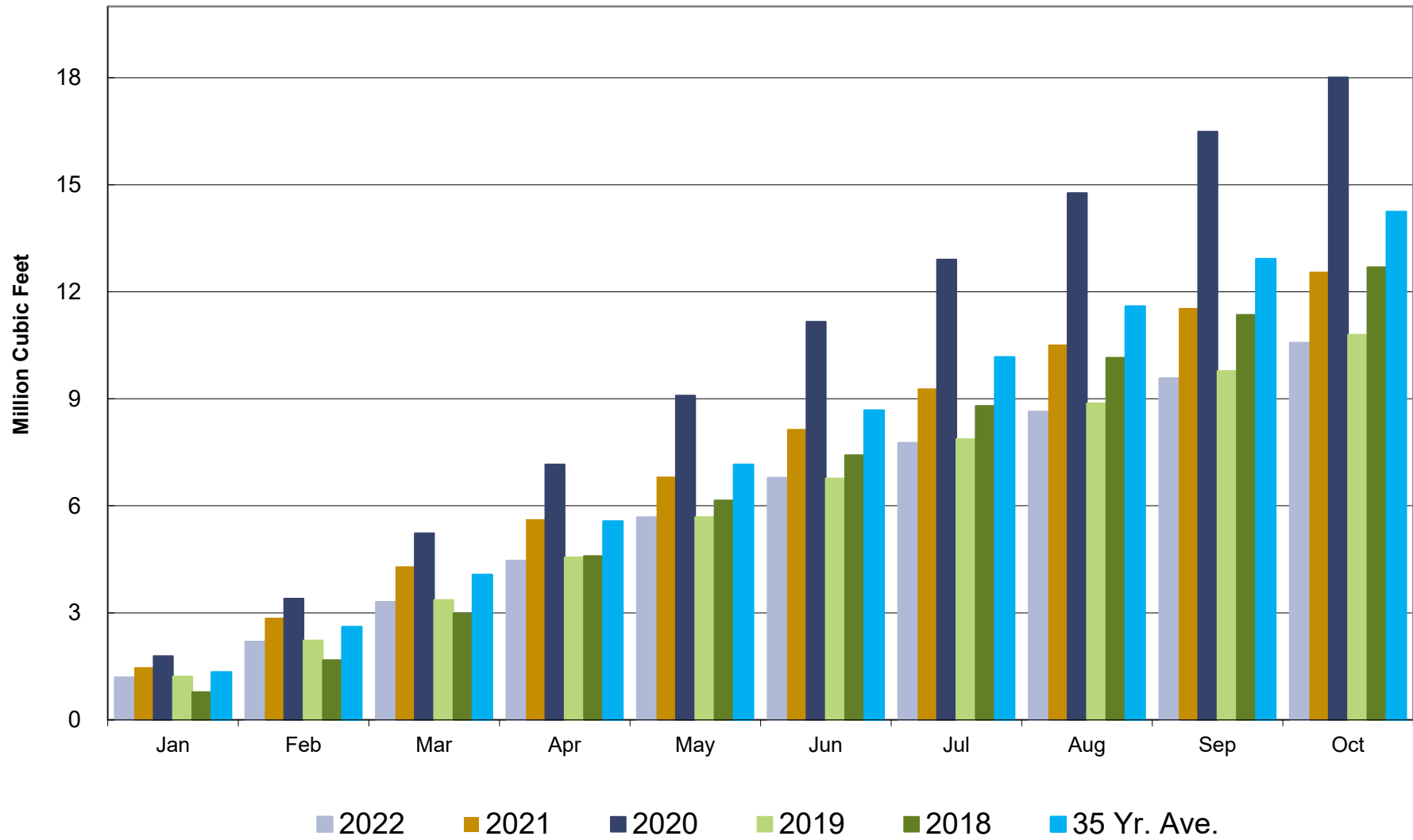
Crestline Village Water District

Well Production by Month



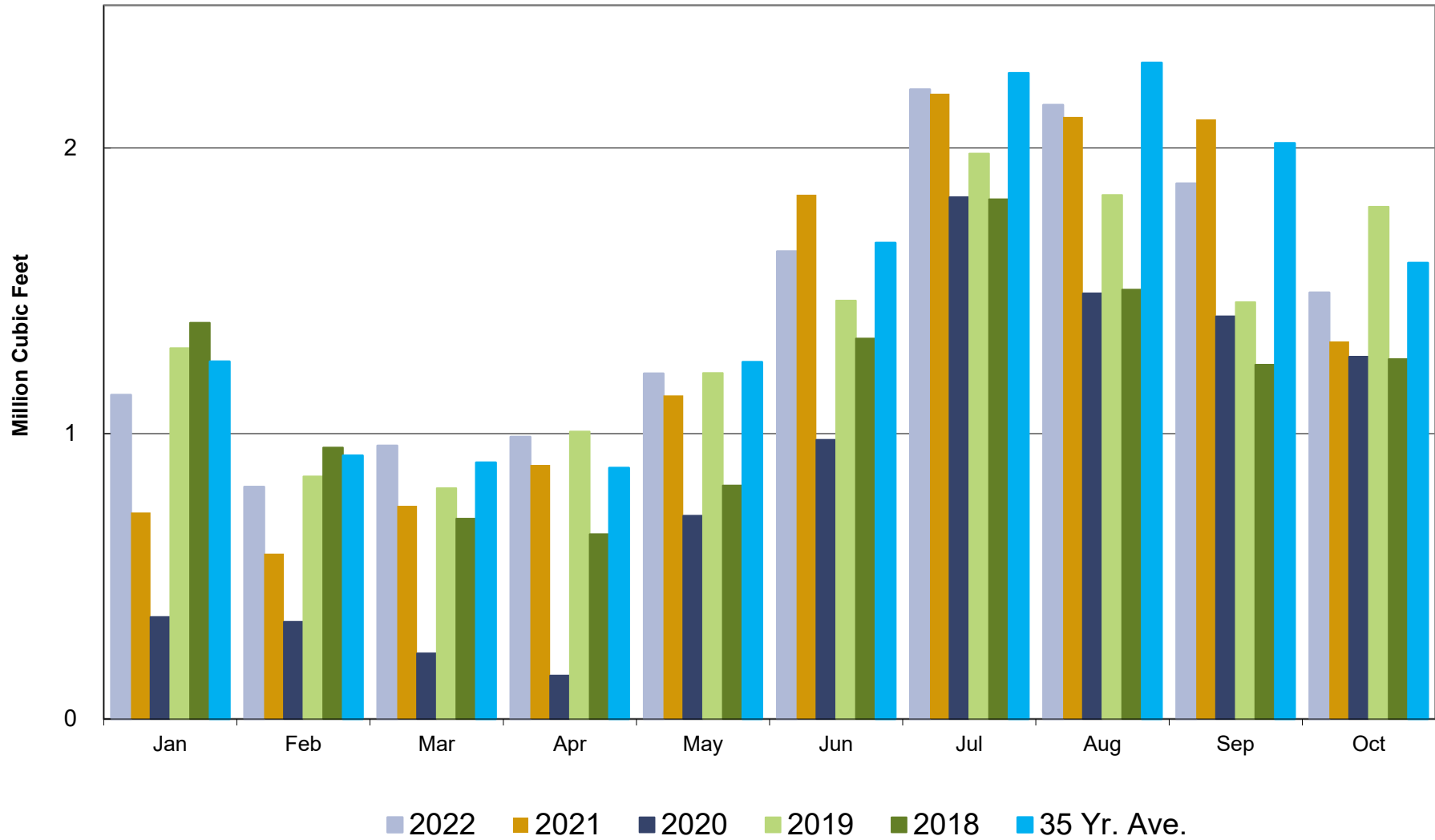
Crestline Village Water District

Well Production Cumulative



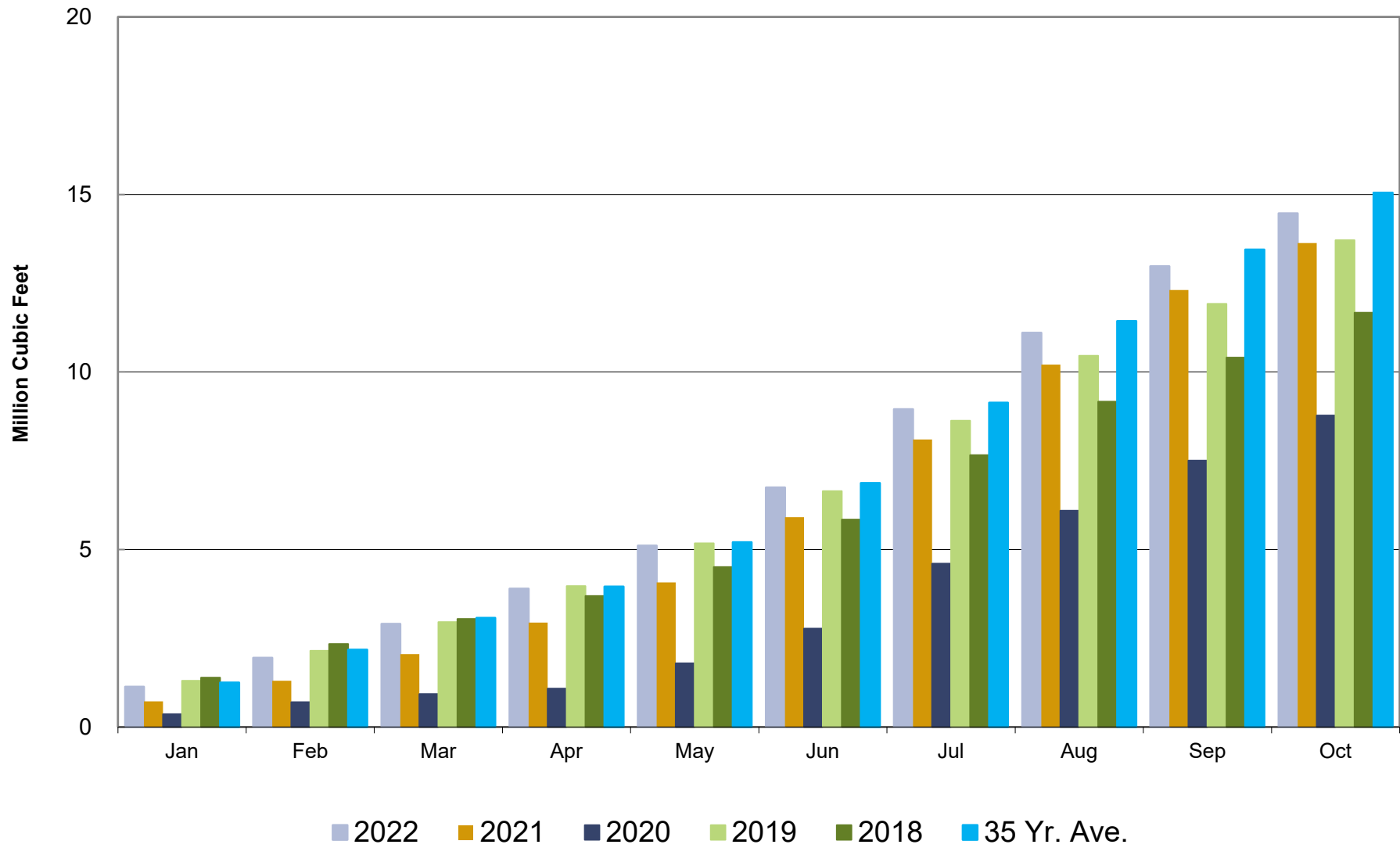
Crestline Village Water District

Purchased Water by Month



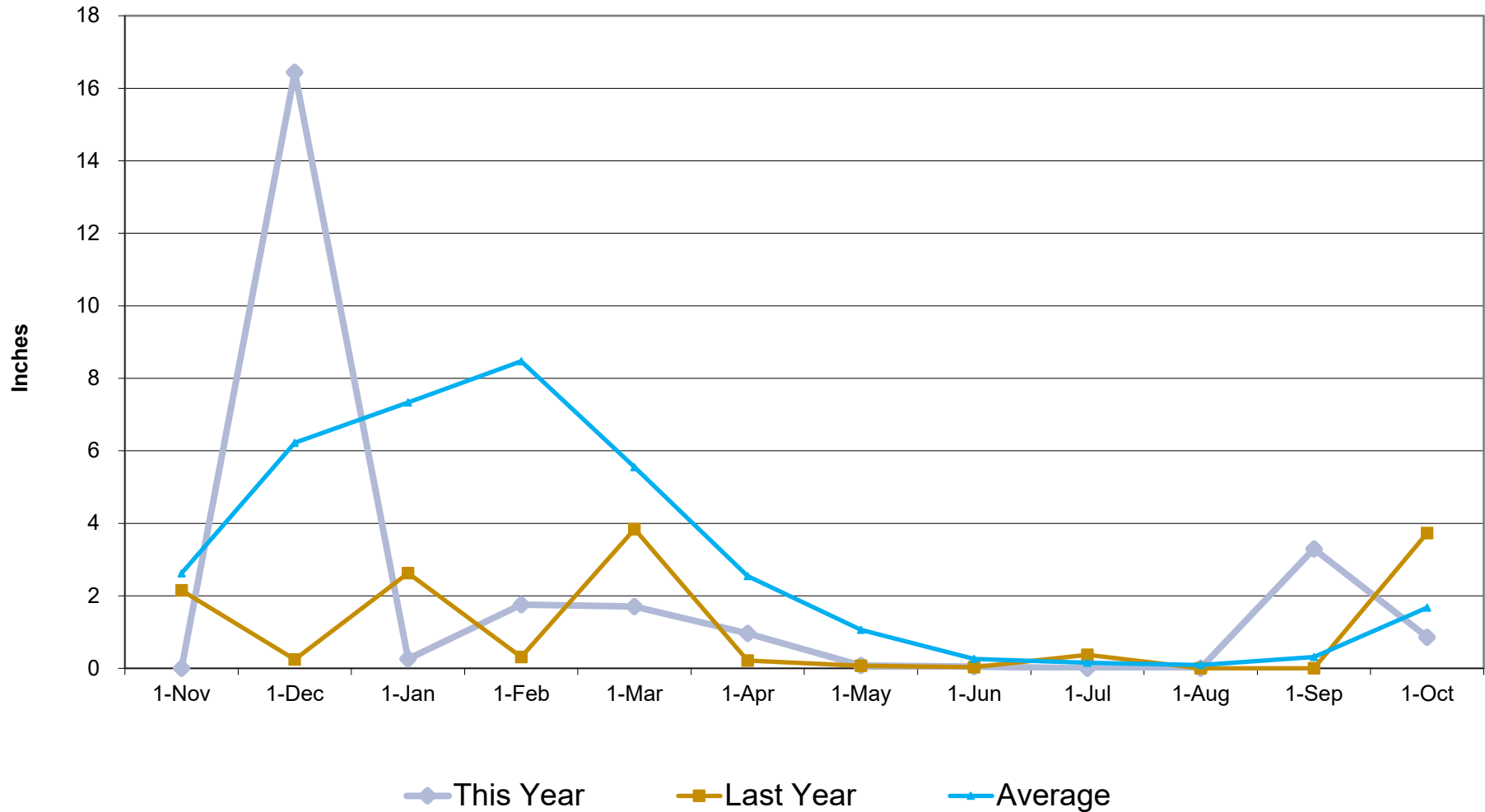
Crestline Village Water District

Purchased Water Cumulative



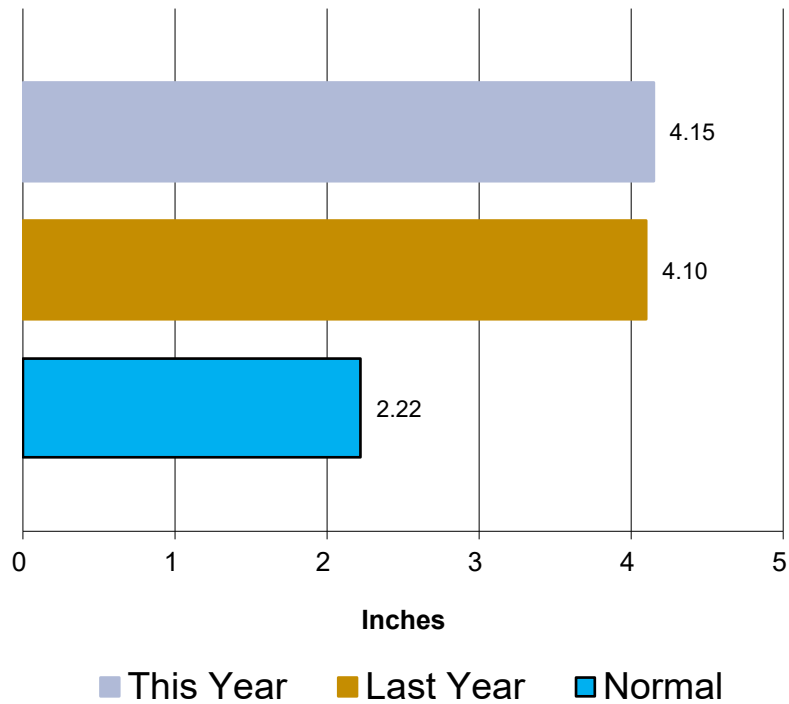
Crestline Village Water District

Rainfall - Last 12 Months

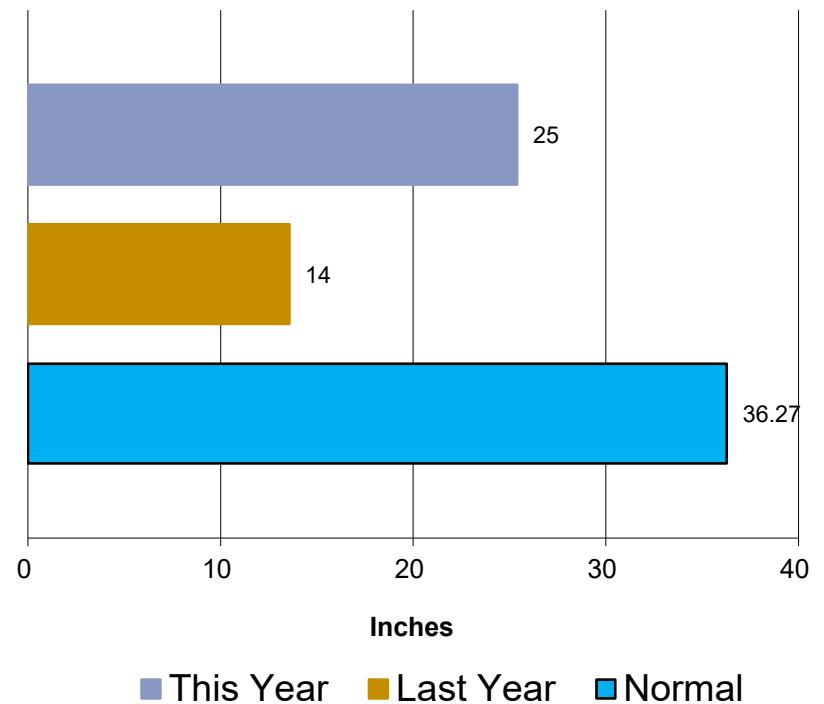


Crestline Village Water District

**Total Rainfall
July 1, 2022 to
Beginning of Current Month**

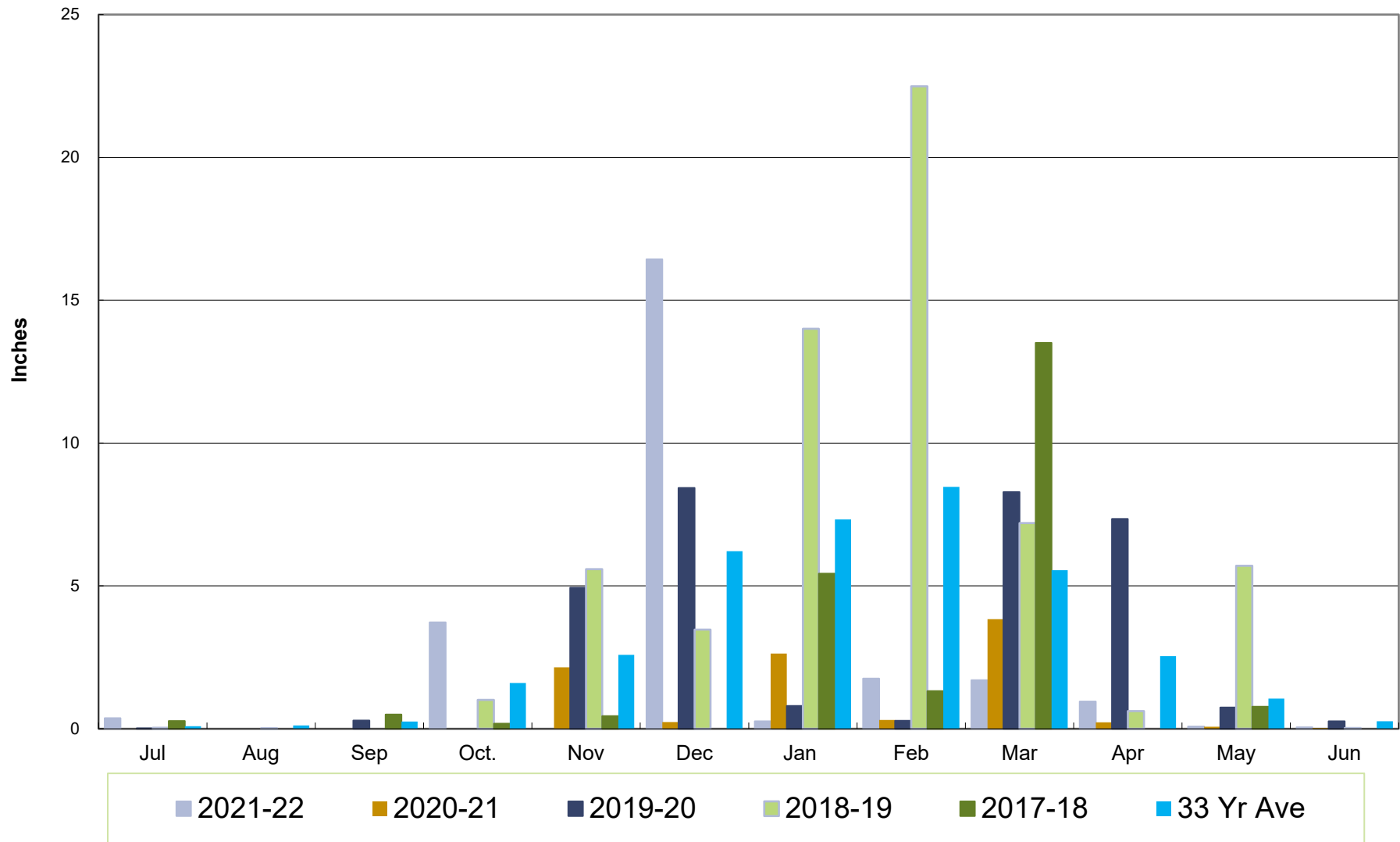


**Total Rainfall
Last 12 Months**



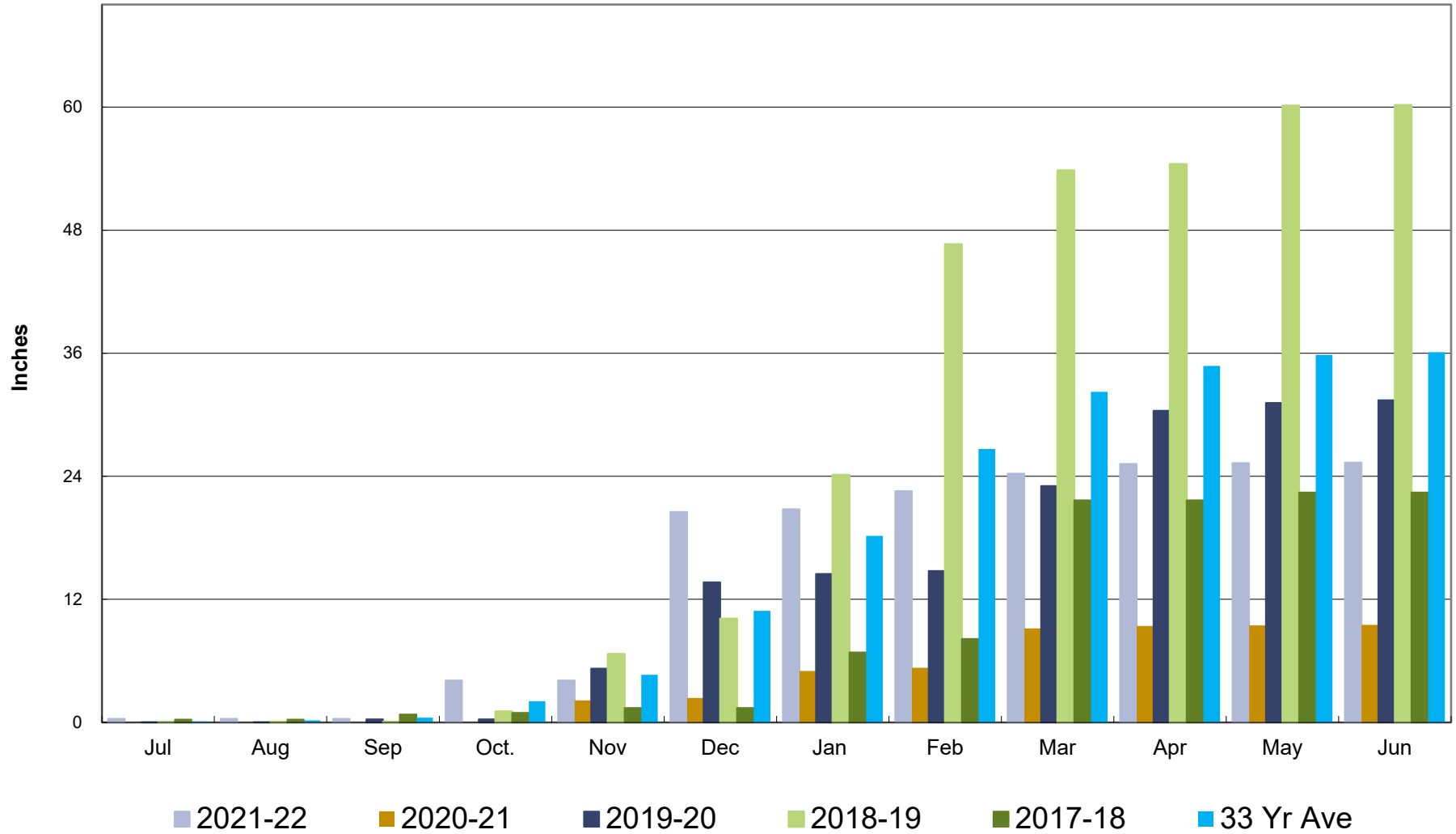
Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative



Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

	October	November	December	January	February	March	April	May	June	July	August	September	October	Total	Average
Sources of Supply															
Wells	1,018,858	1,092,998	919,404	1,186,848	1,002,234	1,116,565	1,151,925	1,221,976	1,105,093	974,157	882,087	935,451	988,945	13,596,541	899,172
Purchased Water	1,322,486	1,164,933	1,065,094	1,135,174	813,716	957,058	988,209	1,210,614	1,638,021	2,205,749	2,150,575	1,875,935	1,494,157	18,021,721	1,041,755
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,341,344	2,257,931	1,984,498	2,322,022	1,815,950	2,073,623	2,140,134	2,432,590	2,743,114	3,179,906	3,032,662	2,811,386	2,483,102	29,135,160	2,427,930
Water Used **															
Metered Accounts															
Crestline Area	1,243,568	1,156,462	1,091,448	831,973	992,361	813,265	906,639	847,829	1,006,293	1,046,806	1,301,400	1,104,330	1,065,770	12,342,374	1,028,531
Lake Gregory Area	1,359,774	1,221,287	1,128,774	982,520	1,176,071	918,942	1,054,111	950,171	1,134,933	1,304,129	1,474,700	1,373,300	1,373,300	14,078,712	1,173,226
Change in Storage	(9,763)	(66,761)	70,323	(1,999)	(37,737)	2,718	33,839	(51,070)	72,829	(16,803)	(40,783)	23,503	(13,322)	(21,705)	(1,809)
Flushing, System & Other	1,504	11,708	0	11,096	0	0	668	17,147	434	0	0	20,558	71,679	134,794	10,369
Accounted for Water	2,595,083	2,322,696	2,290,545	1,823,590	2,130,695	1,734,925	1,995,257	1,764,077	2,214,489	2,334,132	2,735,317	2,521,691	2,497,427	26,534,175	2,210,317
System Loss (CF)	(253,739)	(64,765)	(306,047)	498,432	(314,745)	338,698	144,877	668,513	528,625	845,774	297,345	289,695	(14,325)	2,600,985	222,722
System Loss (%)	-10.8%	-2.9%	-15.4%	21.5%	-17.3%	16.3%	6.8%	27.5%	19.3%	26.6%	9.8%	10.3%	-0.6%	8.9%	7.6%
System Loss (GPM)	73.7	(7.0)	17.0	16.4	23.8	22.5	18.3	52.2	55.5	55.3	46.8	50.2	(2.4)	36.9	34
Month to Month Averaging ***															
System Loss (CF)	376,149	358,869	193,439	32,710	96,528	122,088	138,535	115,484	200,318	316,574	330,675	293,520	137,685	2,574,889	194,702
System Loss (%)	-3.9%	-6.9%	-9.1%	3.0%	2.1%	-0.5%	11.6%	17.1%	23.4%	22.9%	18.2%	10.1%	4.9%	88.0%	7.3%
System Loss (GPM)	60.6	33.4	5.0	16.7	20.1	23.2	20.4	35.2	53.8	55.4	51.0	48.5	23.9	423	32.2
Estimated Uses															
Known leaks - Est. loss	55,732	104,815	0	11,433	6,029	3,610	667	1,636	721	495	667	14,507	29,216	200,312	16,693
Total Estimated Losses	12,811	8,396	55,732	104,815	0	11,433	6,029	3,610	1,636	721	495	14,507	29,216	200,312	18,349
Unaccounted for Water (CF)	278,998	417,532	(94,782)	(345)	88,586	144,156	115,451	105,877	289,512	341,279	318,855	275,188	(43,541)	4,680,981	204,373
Unaccounted For (%)	8.4%	13.4%	-4.1%	0.0%	4.5%	6.2%	6.4%	5.1%	13.5%	14.0%	11.6%	9.8%	-1.8%	16.1%	8.4%
Unaccounted For (GPM)	45.3	72.3	(17.0)	(0.1)	16.4	22.0	21.4	17.7	51.9	55.4	55.2	47.6	(7.5)	66.4	32
Number of Days in Period	32	30	29	32	28	34	28	31	29	32	30	33			368

NOTES:

- Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.
- * - Currently there are no Adjustments to Wells being made.
- ** - Water Used - Metered Accounts is adjusted to the time period in Total Water Supplied
- *** - Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$7,749	\$5,665
Cost of 5% System Loss:	\$3,711	\$3,205
Amount above (below) 5% System Loss	\$4,038	\$2,460
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100 c.f.)		

Crestline Village Water District

System Loss
Last 12 Months
With Month to Month
Averaging

