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GENERAL MANAGER
Alan E. Clanin

To: Board of Directors
From: Alan Clanin, General Manager
Date: August 20, 2019
Subject: Vehicle Replacement

Steve Wood and I have been reviewing the District vehicle needs. We have mainly been looking at the vehicles that are used to get employees to and from job locations along with the tools they normally need. The District currently has 9 work vehicles, 2 dump trucks, 1 water truck, 2 backhoes, 1 loader and 6 smaller pieces of equipment.

The 2 heavy duty diesel engine F250 trucks that were declared surplus and sold in the last two years were replaced by gasoline powered trucks. We are looking at replacing 1 2001 F150 (098002) gasoline powered light duty truck and 1 asphalt roller this year.

The following vehicles and equipment are scheduled to be replaced within the next six years:

- The 2011 Ford Escape has 95,000 miles and should be replaced because of its age in 2020.
- The 2001 Ford F350 Crane Truck has 74,600 miles. This vehicle has been well used and is due for replacement in 2021.
- The 2002 Ford Ranger has 64,000 miles. This vehicle has been well used and is due for replacement in 2022.
- The 1986 International Dump Truck has 61,298 miles. This vehicle has had excessive use. It has required repairs and is due for replacement in 2022 due to age and condition. A newer lightly used replacement may be possible.
- The 1990 Case 1845 skid steer loader is extremely well used and is due for replacement in 2025.

Replacement of the diesel vehicles and equipment is dependent on emission requirements and State regulations which may require an adjustment of the replacement date or vehicle type.

Please see the attached vehicle schedule for complete details.

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Crestline Village Water District Vehicle Replacement Schedule

Listed in Replacement Date Order

Unit #	Year	Make	Model	Mileage	Retirement Date	Estimated Cost
Truck # 5	2001	Ford	F150	77,500	2019	30,000
Truck # 4	2011	Ford	Escape	95,000	2020	30,000
Truck # 9	2001	Ford	F350	74,600	2021	80,000
Truck # 1	2002	Ford	Ranger	64,000	2022	25,000
Truck # 16	1986	International	Dump Truck	61,298	2022	125,000
Truck # 18	1998	Freightliner	Dump Truck	64,350	2028	150,000
Truck # 14	2013	Ford	F150	40,420	2033	
Truck # 19	2013	Ford	F150	42,230	2033	
Truck # 7	2014	Ford	Explorer	31,800	2034	
Truck # 15	2006	Sterling	Water Truck	3,750	2036	
Truck # 3	2018	Ford	F250	3,230	2038	
Truck # 2	2019	Ford	F250	1,237	2039	
				Hours		
Equipment # 27	1993	Case	Roller 1845 Skid	392	2019	
Equipment # 24	1990	Case	Steer Air	1050	2025	
Equipment #	1999	Ingersoll	Compressor Asphalt	336	2029	
Equipment # 30	1998	Zipper	Grinder	116	2030	
Equipment #	2003	Vermeer	Chipper	241	2030	
Equipment # 21	1997	John Deere	544 Loader	3425	2037	
Equipment # 22	1997	John Deere	310 Backhoe 310 HL	5000	2039	
Equipment #	2019	John Deere	Backhoe	100	2049	
Equipment #	U/K	Gehl	Asphalt Paver		Never	

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